

School Sport Premium Budget Projection 2013-2018

2013-14 - £9495	2014-15 - £9495	2015-16 - £9495	2016-17	2017-18
April 2013-April 2014 - £5539	April 2014-April 2015 - £9495	April 2015-April 2016 - £9495	April 2016-April 2017 - £9511	April 2017-April 2018-
TLR – Rachel application? £2561	TLR – Rachel	TLR – Rachel		
Payment for running and assisting of sports clubs and competitions @6 hours per week for 35 weeks per year - Lisa £9 x 6 hours x 35 weeks £1890	Payment for running and assisting of sports clubs and competitions @6 hours per week for 35 weeks per year – Lisa £9 x 6 hours x 35 weeks £1890	Payment for running and assisting of sports clubs and competitions @6 hours per week for 35 weeks per year – Lisa £9 x 6 hours x 35 weeks £1890	Payment for running and assisting of sports clubs and competitions @3 hours per week for 35 weeks per year – Lisa and TAs £9 x 2 hours x 35 weeks £945	Payment for running and assisting of sports clubs and competitions @3 hours per week for 35 weeks per year – TAs £9 x 2 hours x 35 weeks £945
Youth Sport Trust Membership £300	Youth Sport Trust Membership £315	Youth Sport Trust Membership £330	Payment for Russell Martin academy for 2 terms 24 weeks. Girls football and separate football club. £40 a week. £960	Payment for Russell Martin academy for 2 terms 24 weeks. Girls football and separate football club. £40 a week. £960
Youth Sport Trust Training days £700	Youth Sport Trust Training days £800	Youth Sport Trust Training days £900	Youth Sport Trust Membership £330	Youth Sport Trust Membership £330
AfPE Membership £124	AfPE Membership £130	AfPE Membership £140	Youth Sport Trust Training days £900	Competition entries Withdean athletics Swimming gala

				Cross country Football tournament estimated £350
Quicksticks Hockey Resources £250	Competition entries Withdean athletics Swimming gala Cross country Football tournament estimated £325	Competition entries Withdean athletics Swimming gala Cross country Football tournament estimated £350	Competition entries Withdean athletics Swimming gala Cross country Football tournament estimated £350	AfPE Membership £140
	Ipad/tablet estimated £500	Ipad/tablet estimated £500	Trophies / medals for inter-school competitions £100	National sports week. Specialist coaches coming into school to offer a range of different sports across the week. £2000
	Trophies / medals for inter-school competitions £100	Trophies / medals for inter-school competitions £100	Additional PE equipment. £1000	Additional PE equipment. £1000
	NGB Clubs	NGB Clubs	Funding towards a specialist dance teacher to choreograph Let's dance and costumes. £250	Funding towards a specialist dance teacher to choreograph Let's dance and costumes. £250
				Funding towards specialist gross motor skills equipment in

				nursery and reception. £1000
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