

Pupil Premium Grant Impact Report 2016-17



Roelcliffe Church of England Primary School
Roelcliffe, Boroughbridge, York,
North Yorkshire. YO51 9LY
Tel/Fax: 01423 322302

AIMS

Our main aim for maximum impact of the Pupil Premium Grant (PPG) is to narrow the gap between pupil groups. As a school we have an excellent track record of ensuring that pupils make good progress from Key Stage 1 to Key Stage 2.

The number of pupils we have eligible for Pupil Premium Grant is extremely low; 0% predicted in 2017-18, compared to 25.2% nationally (2015-16). Through targeted interventions we continue to eliminate barriers to learning and progress, and narrow the attainment gap through careful monitoring and individually tailored plans for accelerated progression.

Planning of Pupil Premium Grant Spend 2017-18

In 2017-17 £0 funding is predicted as no pupils currently on roll are eligible for PPG.

	2013-14			2014-15			2015-16			2016-17		
Percentage of FSM pupils	2.2%			3.2%			2.2%			0%		
Number of FSM pupils eligible for the Pupil Premium	6	@	£3738	6	@	£3738	2	@	£1320	1	@	£895
Number of looked after pupils eligible for the Pupil Premium	0			0			0			0		
Number of service children eligible for the Pupil Premium	1	@	=£250	1	@	=£250	1	@	£300	0		
Total	£3,900			£4,260			£2,940			£895		

Identifying the gaps

Year 6: Indicator (using data from RAISEonline for 2011 and 2012, and school data for current Year 6. Definition of FSM for this purpose is the same as RAISE – those pupils eligible for the Pupil Premium under the 'Ever6' measure).	2013-2014 gap between FSM and non FSM	2014-2015 APS gap between FSM and non FSM	2015-2016 Number of FSM pupils meeting end-of-year expectations (Y6)	2016-17 Number of FSM pupils meeting end-of-year expectations (Y6)
Average points score – All Subjects	No FSM pupils in Year 6	15.0/14.8 +0.2	100%	n/a
Average points score reading	No FSM pupils in Year 6	15.0/14.8 +0.2	100%	n/a
Average points score writing	No FSM pupils in Year 6	15.0/15.8 -0.8	100%	n/a
Average points score maths	No FSM pupils in Year 6	15.5/15.1 +0.4	100%	n/a
More than expected progress reading	No FSM pupils in Year 6	100%	0%	n/a
More than expected progress writing	No FSM pupils in Year 6	100%	0%	n/a
More than expected progress maths	No FSM pupils in Year 6	100%	0%	n/a
Attendance %	No FSM pupils in Year 6	n/a	n/a	n/a

Evaluation of PPG Spending 2016-17

Pupil Premium used for:	Amount allocated to the intervention / action (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?
<p>Tracking and assessment for PPG pupils</p> <p>£895.00 of funding via the 'Ever6' measure was allocated. As no pupils currently on roll are eligible for PPG, the £895.00 was used to invest in a precise data tracking and analysis software (STAT Sheffield), which will enable specific tracking of any pupils in future who are in receipt of PPG.</p>	£895.00	New	Assessment and tracking PPG / Non-PPG	Tracking system which works with MIS systems to ensure that tracking of vulnerable pupils demonstrates rapid and sustained progress.	STAT Sheffield