

PUPIL PREMIUM FUNDING FOR 2016/17

PPG Allocation = £66,640

FSM @ £1,320 per pupil = **£66,640**

Use of funding	Cost	% of Expenditure spent
Subsidised Educational Visits	£2,000	2.77%
Subsidised School Uniform	£1,500	2.07%
Group Teaching Support for Targeted pupils (provided by TAs)	£8,340	11.55%
Quality First Teaching	£7,310	10.1%
Parent/Children workshop on Literacy/Numeracy provided by nursery teacher	£9,140	12.66%
Learning to Learn HLTA	£8,369	11.59%
Early Intervention for Sp & Lang Skills	£15,239	21.1%
Family Literacy provided by teacher	£9,341	12.94%
Early Intervention for PST Skills provided by Level 3 TA	£6,000	8.31%
Cooking sessions provided by TAs	£3,824	5.2%
Lego/Mobil Therapy provided by TAs	£1,100	1.52%
Total Expenditure	£72,163	100%