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1. Pupil Premium information 2017/2018

School	Long Buckby Infant School				
Academic Year	2017/18	Total PP budget 17/18	£30,753.00 LAC £3800 Post LAC £792 Service £300 FSM £20130 Carry Forward £5731	Date of most recent PP Review	13.9.2017
Total number of pupils	148	Number of pupils eligible for PP	Year R: 4 Year 1: 6 Year 2: 7	Date for next internal review of this strategy	July 2018

2. Pupil Premium Planned Expenditure 2017/2018

Desired Outcome	Predicted spend	Predicted Action
For children who are identified as needing additional support in specific areas to have a rapid, good quality programme of intervention delivered.	£16,349	A range of interventions including reading, writing, maths and phonics alongside emotional and well-being needs intervention programmes delivered to clearly identified groups of children. Inclusion Teacher - 1 x afternoon a week = £4969 Speech & Language Teaching Assistant - 1 x afternoon a week = £1760 Inclusion Teaching Assistant - 2 x mornings = £3520 Floater Teaching Assistant – 5 sessions = £6100
To enable all children in receipt of PP money to be eligible for milk	£100	Purchasing of School Milk through the government Cool Milk scheme.
To enable all children to be in school uniform	£150	School will contribute 50% towards school uniform purchased with a receipt.
To enable all children to participate in external clubs to enhance social and emotional development.	£600	School will contribute to participation in clubs both internal and external.
To enable all children in receipt of PP money to be eligible for subsidised uniform to ensure they are inclusive members of the school.	£100	Uniform Contribution
To enable all children to take part in educational visits to support their learning.	£150	School will contribute 50% towards the cost of each educational visit for PP children.
Children have access to specialist services offering 1-1 support to ensure progress in specific areas.	£500	External professional services to support additional needs of vulnerable learners.

Pupil Premium Planned Expenditure 2017/2018

Desired Outcome	Predicted spend	Predicted Action
Resources such as Espresso and Purple Mash allow for quality first teaching and learning experiences to enhance progress and attainment in all areas.	£2260	Computer software programmes to support children's learning in all areas of the national curriculum.
To provide children with access to quality teaching and learning through a developed outdoor area.	£500	Resources for Forest School purchased & installed.
To provide children with access to quality teaching and learning through a developed outdoor key stage learning environments.	£8494	To determine the needs for creating outside learning areas that support the curriculum in both Foundation Stage and Key Stage One.
To equip the staff with the skills needed for a range of behaviours.	£1000	To provide staff with Continuous Professional Development from a behaviour specialist.

3. Cost Summary

Predicted total spend	£30,203.00
Actual spend	£
Difference	£550
Expected Allocation for academic year Sept 2017/Aug 18	£25,022.00
Difference	£
Carry Forward for 2016/2017	£5731

