

Sports Funding Proposed Grant Expenditure 2017/18: Report to parents

Overview of the school

Number of pupils and Actual Sports funding grant received	
Total number of pupils on roll in years 1 to 6 – Jan 17	98
Amount of Sports Funding Grant allocated for 2017-18	£16,000
£5 received per pupil	£980
Total Amount to be received during the academic year 2017-18 (Nov/ Dec 2017 and June 2018)	£16,980
Funding available for spending during 2017-18: Based on: Balance from 16/ 17 (June 2017 payment) of £3523.00 Plus first payment (7/12) of 17/18 of £9905.00 and carry forward of £2606.37	£16,034.37

We normally receive funding in two tranches – This year we expect funding to be received in Nov/Dec 2017 and June 2018. Funding in school is received in two instalments. Dates of payments into school vary with the first payment being between November to February and the second payment being in June. As a result, we have altered our reports to reflect funds received in the financial year that are available to spend in the academic year 2016/17.

Proposed nature of support 2017/18

The Sports Funding Grant was used to support teaching and learning in the following ways:
To improve the teaching and learning of P.E. across the school through:
Use of specialist coaches during curriculum time and for extra-curricular activities;
Staff training and associated supply cover;

Improving resources, sports kits and schemes of work;

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities.

Use of technology to provide further 1:1 and small group coaching via Youteachme

Widening provision for self and peer assessment to improve skills via the use of technology

To broaden learners experience of a broader range of sports

To increase pupil participation in sport in the long term

To support the PE Coordinator through PLT days and Coach expertise to ensure high quality sports provision is available for all children.

Sustainability

We will make improvements in the teaching and learning of P.E and sports sustainable by improving the skills and knowledge of staff so that they have the confidence and expertise to deliver high quality lessons. This we will do through CPD opportunities as well as coaching and mentoring through the NWLSSP coaches.

For pupils we aim to provide them with the skills and positive attitudes as well as links with outside clubs and activities in order to encourage their continued participation in sports as they grow and develop.

Proposed Spending of SFG 2017/18

Objectives in spending Sports Funding Grant:

To improve the quality of the teaching and learning within the school through the use of specialist coaches, staff training, improved resources and schemes of work and new technology.

To raise self-esteem, improve confidence, fitness levels and develop social skills.

To broaden and increase opportunities for pupils to participate in sporting activities

Summary of proposed spending. Cost of /costs towards:

Use of specialist coaches during curriculum time and for extracurricular activities and cost of professional development for staff and associated supply costs

Schools Sports Partnership option 4 £5,000

Ivanhoe Sports Leaders transport to Sports Day - £40

Use of new technology to provide specialist coaching of skills and opportunities for peer and self assessment

You teach me Subscription £200

Cost of attending events and associated supply cover

Staffing for Sports Events - £550

Entrance to Unity Swimming Gala subs / pool- £55

Costs towards entry to competitions – fees/ transport - £183.41

Improved resources and schemes of work

ASA School Swimming Charter - £50

Two sets of T'Shirts (50 x 2) and staff hoodie for Cross Country and sporting events £500

Basketball Backboard and ring £75.41

Resources to improve involvement in sports at break time, lunchtime and for extra-curricular activities in order to provide more opportunities for pupils to be involved in sports and active games £9,000*

***The school are currently obtaining quotes for this project and will update this proposed expenditure report with more specific details as soon as a decision has been agreed.**

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities

Cross Country Medals and Trophies £56.55

Engraving £10.00

Club Activ8 subs £164 (Paid for all families to access and use at the local leisure centre)

Saffron Lane Area Athletics £150

PROPOSED SPENDING = £16,034.37

This will be reviewed during the year according to need.

Measuring the impact of SFG spending

The impact of Sports funding Grant spending will be measured through observation, teacher assessment, data analysis, lesson observations and discussion with pupils and parents. We will focus our evaluation on academic gains and improvement of pupils' confidence as well as the level of pupil participation. The impact of the Sports funding Grant spent in 2017-18 will be reported in Autumn 2018 and posted on the school's website.