



**HOLLINGWOOD PRIMARY SCHOOL**  
**Pupil Premium Expenditure**  
**2017 /18**

<b>Expenditure</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
<b>Breakfast Club</b>	£5000	To provide settled start to the day for targeted pupils. Improve attendance of targeted pupils. Provide structured physical activities for targeted pupils in response to SCHU data Bradford south linking disadvantaged pupils to inactivity and increased levels of obesity. To provide a nutritional balanced breakfast for targeted pupils.	
<b>Early Years Interventions</b>	£20000	To fund additional staffing to support pupils in Reception. To directly impact upon outcomes at the end of Foundation Key Stage and to close the gap particularly for eligible boys.	
<b>Nurture Group</b>	£15000	To continue to support vulnerable pupil premium children who have social and emotional barriers to learning in KS1. Providing them with a safe small group nurture environment to build self-esteem and readiness for learning.	
<b>Learning Mentor Support</b>	£4000	We continue to fund additional learning mentor time to provide support to pupil premium children who for a wide range of reasons are at risk of underachievement.	



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<b>Pupil Premium Coordinator</b>	£2000	The co-ordinator will monitor progress of Pupil premium children across school. The co-ordinator will attend pupil progress meetings to ensure pupil premium children are making progress and are receiving additional support where necessary.	
<b>Better Reading Partnership</b>	£1000	Support staff are trained to deliver BRP interventions. We know from our evaluation that this intervention has significant impact. Providing training to all staff allows more children to benefit from this programme.	
<b>After School Clubs</b>	£3000	To provide safe and appropriate activities for pupils.	
<b>Curriculum Enrichment Activities</b>	£4500	To enhance the life experiences of children through first hand experiences; visits and visitors into school, including support for residential visits.	



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<b>Additional Staffing</b>	£71905	To support the progress of pupil premium children additional staffing continues to be made available to targeted year groups. This will enable us to provide quality first teaching, reactive interventions and pre-teach sessions for targeted children. <i>The full cost of this is not met through pupil premium funding and this is a contribution.</i>	
<b>Focused behaviour support</b>	£2000	Learning mentors to provide focused support to children. Developing resilience and strategies to help them access quality first teaching in KS2.	
<b>Homework support / Home school learning</b>	£2000	To provide help and support to children to complete homework and remove any barriers to completion. To provide support to families to engage in home learning, developing the partnership between school and home.	



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<b>Year 6 Boosters</b>	£2000	Targeted support to Year 6 children after school to ensure they are well prepared for the SATs tests at the end of Year 6.	
<b>Small group support for identified children</b>	£2000	As we undertake pupil progress meetings children at risk of not making sufficient progress are identified and additional core subject support provided.	
<b>Uniform Grant</b>	£3300	Financial support to families for uniform items.	
<b>Total</b>	<b>£137,705</b>		