

# **PE AND SPORTS PREMIUM GRANT (SPG) EXPENDITURE REPORT: 2016/2017- ECKINGTON CE FIRST SCHOOL**

## **PRIMARY SCHOOL PE AND SPORT FUNDING**

The PE and Sport Allocation is funding provided to schools in addition to main school funding. This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

The government is providing additional funding for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school headteachers.

Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census in January 2013.

It is for schools to decide how the PE and Sport funding is spent, since they are best placed to assess what additional provision should be made to enhance the provision for PE in school. Schools are to be held accountable for how they have used the additional funding.

The table below shows how the funding is planned to be spent 2016-2017.

# PE and Sport Funding Expenditure 2016-2017

Allocation received 2016-2017	Remaining funding:  As a result of a PE apprentice not being appointed, our remaining PE and Sports Premium Grant will be spent as follows.  September 2017- £6853.37	Impact
Proposals for spending	<ul style="list-style-type: none"> <li>• Replacement of equipment and purchase of new equipment to provide a greater variety of sporting experiences.  Lacrosse and Athletics equipment.</li> <li>• Increase in participation in intra-school competition and inter-school competition. Investment in transportation</li> <li>• Short-term employment of sports coaches for KS2 and KS1. To provide coaching for children and CPD for staff. Staff CPD to be provided as a result of the staff audit (where required).</li> <li>• Increase in equipment available during playtimes and lunchtimes to promote active healthy lifestyles</li> <li>• To promote healthy eating through setting up and maintaining a student led healthy tuck shop.</li> </ul>	<p>New equipment in school increased children's opportunities through: introduction to new sports, high level of experience with replacement equipment, increased opportunity for differentiation in PE lessons allowing all learners to access learning.</p> <p>All children KS2 participated in intra school competition. KS1 attended dance festival. Continued uptake in sports outside school.</p> <p>Coaches sourced (free of charge) money to be rolled over to 17/18. Children accessed high level of coaching- cricket KS2 and football KS1 and Early Years. All children participated in high level coaching from external providers.</p> <p>Range of 'huff and puff' equipment provided and renewed to ensure all children of all interests can be engaged in active lunch and playtimes. Including fine motor skills for KS1 and Early years through alternative lunchtime provision.</p> <p>Healthy tuck shop provided children with opportunity to run a business promoting healthy food and eating. Funding of purchase of food.</p>

## Sports Money Spending

Date	September 16	October 16	November 16	December 16	January 17	February 17
		Bouncy hoppers- active play £71 KS1+2  Coach to Hockey tournament £70 Year 3 and 4  Donation to Sasha Kindred-visit (Paralympian) £25	Coach to cross country £55 Year 5			Lacrosse equipment £199.90  Replacing football goals £75.95
<b>Totals</b>	<b>£0</b>	<b>£236</b>	<b>£55</b>	<b>£0</b>	<b>£0</b>	<b>£275.85</b>
Grant Remaining	£6653.37	£6417.37	£6362.37	£6362.37	£6362.37	£6086.52

## Sports Money Spending

Date	March 17	April 17	May 17	June 17	July 17	
	Archery- inclusive archery competition £40  Netball competition £40  Maintenance and repair to current gymnastics equipment £116.38	Swimming Gala- Coach Transportati on £54		Bell Boating for KS2- whole day and regatta £325  Country Dancing £65  Extra staffing to run activities and events £100	Main games Y5 sporting transition £200  Extra staffing to run events and opportunities £100  Sports day equipment and prizes £50	
<b>Totals</b>	<b>£197</b>	<b>£54</b>	<b>£0</b>	<b>£490</b>	<b>£350</b>	
Grant Remaini ng	£5889	£5845	£5845	£5355	£5005	£5005