



PE FUNDING 2016-2017

ACADEMIC YEAR

PE Funding Grant received 2016/2017: £8890

Grant carried forward from 2015/2016: £2980

Total funds available: £11870

Objective	Actions	Target Group	Cost 1/9/16-31/3/17	Cost 1/4/17-22/7/17	Impact
To develop the range of after school sport for children	Engage sports company to provide kick boxing skills through a combat after school club	Reception, Year 1, Year 2	875.00	385.00	Increased participation of EYFS/KS1 pupils in extra-curricular physical activity
	Engage dance coach to provide dancing within curriculum	Years 1 & 2	1500.00	600.00	Y1&Y2 staff up-skilled in the delivery of dance. Approximately 60 pupils engaged in thematic dance sessions.
	Engage gymnastic coach to provide gymnastics within curriculum	Nursery, Reception	187.50		EYFS staff up-skilled in delivery of gymnastics. Approximately 50 pupils engaged in gymnastic sessions
	Engage sports company to provide extra sporting activity at lunchtime	Years 3,4,5 & 6	1296.00	544.00	Pupils participate in level 1 competition and 4 pupils assist with planning, organising and officiating competition.
	Engage football coach to assist with after school football club	Years 3 & 4	285.00	150.00	Approximately 20 pupils engage with extra-curricular football
To enable children to compete in sports as part of primary cluster	Swimming Gala	Year 6		183.00	KS2 pupils have the opportunity to compete in level 2 competition
	Dance Festival	Year 3	237.50		
	Contribution to medals etc		100.00	71.46	
To enable children to taste a different variety of sports KidzFit, Skipping, Outdoor Education, Judo, Soft Archery, Frisbee	Week of sport and fitness – 10 th - 14 th October 2016	Whole school	438.00		Children have a better understanding of a health and active lifestyle. Pupils participated in a variety of sport and physical challenges.
			360.00		
			350.00		
To develop the range of equipment available	Improve facilities on playground for use during breaks/lunchtimes Early Years	All year groups	606.19		Lunch time staff and play leaders are able to engage pupils with active and fun activities.
			108.90	98.73	
To develop the skills of the PE co-ordinator to embed and	Attendance at training events + supply cover costs		370.00		PE co-ordinator has developed, monitored and evaluated provision for PE
			179.50		

maintain standards	Training for whole staff – dance Sports Leader pupil award			1600.00 13.49	<i>Staff are up-skilled in the delivery of quality dance sessions (including thematic planning) Sports Leaders contributions are formally recognised</i>
	CSP training PE Conference & Supply				<i>PE co-ordinator has developed, monitored and evaluated provision for PE</i>
As at July 2017			£6893.59	£3645.68	

<p>Sustainability</p> <p><u>CPD for all staff teaching PE to improve the quality of teaching of PE to good or better.</u> Staff confidence and subject knowledge has been embedded and will be sustained and built upon in future years. Capacity of best practice can be tapped into to support future delivery and development of teachers in future years.</p> <p><u>To improve and update the current PE curriculum.</u> Pupils embedded life skills and ability to apply these throughout their life in various situations. Knowledge gained by staff through the review and teaching of opportunities this year to continue with these so that future pupils attending the school will also have the same experiences and skill development.</p>
