

Sports Premium Expenditure Report (2016/17)

Overview

Income	
Budget	£8,037
Lead Teacher Support package	£ 250
Expenditure	
Lead teacher training and development time (part cont)	£1,757
Staff courses	£400
Team Teach packages	£720 £780
Lead teacher training	£80
CRFC Small Group Interventions (*25% cont)	£200
PE Hub subscription	£ 357
Dance Units	£ 97.97
Equipment	£ 1806.66
School Games Contribution	£ 250
YST Membership	£ 200
Transport to School Games events	£ 130
Transport for Sports Reward trip	£ 260
Sports Week Workshops	£295
Total Expenditure	£ 7,133.63
Amount yet to be allocated	£ 1,153.37

Some money was left over due to uncertainty around next year's allocation in line with previous government election. Plan of spending excess on table tennis initiative will now be activated following news of figure.

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Breakdown

Area	Details	Total
Income		
Budget		£8,037
Lead Teacher Support package	Our lead PE teacher worked with a PE co-ordinator at another school to develop their teaching and curriculum.	£ 250
Expenditure		
Dance Units	As part of our effort to link our PE and Theme units and following pupil voice work, we trialled some new Dance units that proved very popular.	£ 97.97
Equipment	With more children taking part in more clubs and competitions we have had to invest in a range of equipment. Notable expenses focus on netball, athletics and gold. This spending has also enabled us to host local competitions too.	£ 1806.66
School Games Contribution	This fee included some transport to events and additional support and guidance from our SGO on how to achieve the gold mark.	£ 250
Transport to School Games events	After qualifying for the final round of the Year 4 athletics competition we had to organise a coach to take our team of 30 children to Whitley Abbey,	£ 130
YST Membership	This included the YST accreditation. This also opens up a huge resource bank for ideas and extra materials to support events such as National Sports Week.	£ 200
Lead teacher training and development time	Time out of class and percentage of TLR contribution. This has enabled lead to plan and co-ordinate curriculum and extra-curricular activities. This has also involved time for reporting to governors, attending local and area meetings.	£1,757

Area	Details	Total
Expenditure (continued)		
Staff courses	As a long term investment we sent a member of staff on the ASA Level 1 Swimming Award. This then provided an extra qualified adult to enter the pool during our Year 3/4 swimming sessions.	£400
Team Teach packages	Both packages delivered by hand-picked, lead CSF staff. Team teach packages followed areas highlighted in staff audit. *Athletics support for Yr 3 teachers **Gymnastics support for Yr 2 teachers.	*£720 **£780
Lead teacher training	PE lead attended local Leaders conference delivered by YST in November. Information on Sports Premium recording was a focus. Additional information on health projects was disseminated to staff.	£80
PE Hub subscription	Resubscribed to planning system which forms the basis of most PE units delivered. Units have been adapted where needed by PE lead or additional units have been planned to support wider curriculum balance and enrichment.	£ 357
Transport for Sports Reward trip	Following pupil and parent voice work, a special sports trip was planned. All children who represented the school in a competitive competition where given the chance to watch an international cricket match at Edgbaston Cricket Ground.	£ 260
Sports Week Workshops	As part of our efforts to increase the profile of PE and Sport within the school we invited a variety of people into school to deliver workshops and assemblies. Most notably this included Hoola Hooping sessions and a fitness circuit.	£295
CRFC Specific Intervention Support.	As part of our whole MAT partnership with CRFC, a specific intervention for our Yr 1 cohort was planned to form part of a linked carousel with English and Maths. This enabled smaller groups in all sessions, additional PE and a fantastic behaviour management support system.	£200
Total Expenditure		£8,287

Staff Audits

	Autumn 16	Summer 17	Autumn 17
Games	6.79	7.5	
Gym	6.55	7.4	
Dance	6.18	6.7	
Athletics	6.73	7.2	
Outdoors	5.82	6.7	
Overall	6.73	7.3	