



Sports Premium Spending 2017-2018

Priority	Action	Cost calculation	Total cost
Improve confidence/quality of curriculum PE delivery	Qualified sports coach to work alongside teachers to develop their skill, confidence and knowledge of the new PE assessment.	(2 x 1.5 hours weekly = £42.72) x 38 weeks = £1,623.36 (CPD for our sports coach to become qualified in swim teaching) = £250	£1,873.36
Engagement of pupils at lunchtime	A qualified sports coach to organise, run and monitor children engaging in more active playtimes.	(2.5 hours per week) £35.60 x 38 weeks = £1,352.80	£1,352.80

<p>For children to be able to swim 25m and have basic life-saving skills before they leave our school in year 6.</p>	<p>Swimming instructors, a pool and transport to be hired. Parents will be encouraged to contribute towards this but ultimately we will subsidise if necessary.</p>	<p>(Weekly rental of pool = £133.88; Weekly rental of coach = £122; Cost of 3 instructors for 1.25 hours = £63.41; Cost of our sports coach to assist = £28.48; - £3000, which is the average yearly amount contributed by parents) x 30 weeks = £7,433.10</p>	<p>£7,433.10</p>
<p>PE equipment</p>	<p>Ensuring a appropriate amounts of high quality equipment is available for a range of sports.</p>		<p>£400.00</p>
<p>Variety of provision for after-school clubs</p>	<p>We offer a range of after-school clubs to promote healthy lifestyles through fun activities.</p>	<p>(5 x 1.5 hours weekly = £106.80) x 38 weeks = £4,058.40</p>	<p>£4,058.40</p>

Increased participation in competitive sport	The school will become members of 'Fortius PE' who arrange tournaments in a number of different sports.	£225	£225.00
Broader experience of a range of sports and activities offered to all pupils	We will contact and buy-in companies/coaches who could run clubs for us here at Ruskin.	(Subsidising a club being run by a hired company approx £100) x 35 weeks = £3500	£3,500.00
Development of PE curriculum	Our qualified sports coach and PE leader will attend a conference aimed at enhancing the school's PE curriculum; Our PE leader will also be given a supply teacher so that he has time to enhance the subject.	2 enrolments onto the PE conference = £300	£300.00

Raising the profile of PE across the school and in the local community.	We will run a football tournament for local schools to attend and will also have appropriate equipment for sports' days.	Trophies, miscellaneous equipment	£75.00
Physical PE Intervention group	A qualified sports coach will offer half an hour of extra fun PE games and activities to ensure that there are no barriers to a healthy-active lifestyle.	(0.5 hours per week) £7.12 x 38 = £270.56	£270.56
		Total cost	£19,488.22
		Money Received	£19,550
		Diff (ad hoc prizes)	£61.78