



Kirkstall Valley Primary School

PUPIL PREMIUM SPENDING PLANS 2016-2017 (£103,540 allocated)

Presenting issue Evidence base –	Action	Cost	Impact (Green – successful, Yellow – ongoing, Blue – change of focus).
Increasing number of vulnerable families need help with various issues. This affects support for learning, attendance, attitudes and punctuality.	Develop use of Learning Mentor to support vulnerable families.	£7,980	The situation for families will improve, hence the approach and attitude towards school and learning at home and school. Continue in 2017/18
Substantial number of children would struggle to have wholesome breakfast every day before school. Targeted children receive free breakfast.	50 + children on breakfast club register 22 of them are PP children	£8,580	More PP children will eat a wholesome breakfast every day, setting them up to learn better in the classroom. Continue in 2017/18
Some PP children do not do sports activities outside of their home. They need to socialise, get active and develop co-operation skills.	Targeted children are invited to attend Active Club run by Virgin Health Club with role models who have been trained to become Active Leaders. Additional staff are paid to support after school once a week. School also take children to football courses at GOALS and stay for supervision. Families invited to watch.	£8.04 x 2 x 20 = £321.60	Those targeted children who attend will show improvement in resilience, physical, family engagement. Continue in 2017/18

Presenting issue	Action	Cost	Projected impact
Some children need smaller groups to overcome barriers to learning and develop secure judgements in reading, writing and maths.	Booster groups for Y6 after school and at lunchtimes from November until May.	£3,080 (44% of full amount)	Most children reaching secure at end of year tests for reading, writing and maths. Continue in 2017/18
Some children need to have specific support to develop behaviour and emotional management skills which have proved to be a barrier to learning.	Create Nurture room. Train Learning mentor to undertake Extensive Nurture.	Estimated cost of room = £4,500 Extensive Nurture training and groups = £1,258.80	Children and families will have space and time to ensure emotional wellbeing needs are met. Continue in 2017/18
Some families need support to help with homework and strategies to develop co-operation skills at home.	Learning mentor to offer Homework Club for parents to attend with their child. Learning Mentor to work with another	£10.49 x 2 x 16 = £335.68	We were not able to offer this club in 2016/17 and have set up homework online and class support instead. Parents and children are more confident with tackling challenging homework at new expectations. Increased parental involvement.
Some children lack creative opportunities outside of school , so need enrichment in school from specialist experts. Artforms service.	Music is a specialist skill that we buy from a skilled teacher, who teaches Ukulele in Y4 every week. School pays for a pianist to support singing lessons for all children each Friday.	Cost = £3,500	Maintain creative curriculum for all children despite basic skills squeeze. Continue in 2017/18
There is a general need to improve physical, co-operative and leadership skills. Children need to feel secure when away from home and families. Some families cannot afford the full cost of the annual Y6 residential.	Subside creative days and trips (throughout school) and residential (in Y6). All PP children receive deduction from total amount of Y6 residential.	£100/year group/year = £700, plus £150 for Nursery. Total = £850 11 X £40 = £440	Children to have access to new and enriching experiences regularly. Children can access the annual residential to Robinwood and all of the challenges it presents. Continue in 2017/18
Some children lack physical and social opportunities outside of school , so need enrichment in school from specialist experts. Leeds Rhinos Attendance Group.	Additional, targeted sessions for PP children in addition to PE entitlement, in small groups with coach.	£684	Improved attendance, punctuality, engagement, learning attitudes – leading to better outcomes. Children learn resilience and co-operation. Continue in 2017/18 (Spring Term)

Presenting issue	Action	Cost	Projected impact
TA deployment – all PP children are entitled to the support that will close any learning gaps.	See very detailed TA timetables that pinpoint the support needed for individual children, in order to close any learning attainment gaps.	£97,204	Improved basic skills Pre-teaching Post –teaching Better progress Continue in 2017/18
		TOTAL =£122,639.60	