

# PE & Sports Grant Expenditure – Report to Governors 2017 -18

## Number of pupils on roll

Total number of pupils on roll 682 (including Nursery Places)

**Total amount of PE & Sports Grant received for 2017/18 £21,100**

## Key objectives for use of the PE & Sports Grant

*To increase participation in sports and exercise across both key stages.*

*To work with outside agencies to provide high quality sports experiences for children.*

*To provide opportunity for staff development and continue effective assessment.*

PE and Sport Premium Key Outcome Indicator	School focus / planned impact on pupils	Actions / Initiatives	Planned Funding	Impact of expenditure / Evidence
Increased participation in competitive sport  Broader experience of a range of sports and activities offered to all pupils	Introduce new sports / activities that will help encourage more pupils to take up a sport and begin to compete with other schools.	To join School Games and be a part of some competitions throughout the year. To hire a table tennis coach and a cricket coach to hold half termly clubs which pupils will then compete. To look into other after school club opportunities which will enhance sport clubs within the Academy.	£ 900 cricket £250 school's games  After school clubs £1000	Big increase in participation in both mainstream and non-main stream sports.  Creating links with outside agencies. Providing opportunity for children to partake in various sports.
Increased confidence, knowledge and skills of all staff in teaching PE and sport	To provide opportunities for staff development or resources to help them teach PE and sport more effectively.	To purchase a new scheme 'THEPEHUB' and get this implemented across the school.  To send out CPD opportunities to staff as and when they come available following responses from questionnaire.	£450 for scheme. £1000 for CPD	Staff will be more confident in the progression of the skills taught as evidenced within lesson observations. Pupils will access an improved standard of PE lessons across the Academy. Complete staff training within staff meetings / twilight.
The engagement of all pupils in regular physical activity –	To employ a Sports Coach/ Play lead to support many	Meet regularly with the play lead/ Sports Coach to plan for physical	£6000	Groups of children across the week will become more engaged in physical

kick-starting healthy active lifestyles	teachers with the delivery and assessment of PE and engage children in physical activity during break times.	activity outdoors.  To ensure that a timetable is in place to support the academy.		activity. Timetable will be available showing where Sports Coach will be throughout the Academy. Half termly MTP of what will be delivered during outdoor play.
Broader experience of a range of sports and activities offered to all pupils	To order a wider range of PE equipment to support the delivery of PE and widen games opportunities.	To work through the PE scheme and order equipment which supports new sports opportunities and PE lessons including; hockey, cricket, Tennis etc.	£4000	PE lessons will be resourced and children will be developing new skills within each new sport to put into practise.
The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Enhance playground facilities which promotes a kick to healthy living	To research into an outdoor gym area where children have timetabled access to use during outdoor activity/ PE times.	£6500	Children will be having regular structured physical activity where they will begin to feel changes to their bodies during this time.
<b>Total</b>		<b>£10285</b>		

<b>Total PE &amp; Sports Grant received in 2017/18</b>	<b>£21,100</b>
<b>Total PE &amp; Sports Grant committed spend</b>	<b>£9,600</b>
<b>Total PE &amp; Sports Grant remaining at 16.11.17</b>	<b>£11,500</b>