

## Sports Premium Spending Plan 2017/18

**Allocation:** £18,260 (£16,000 lump sum + £10 per pupil - 226 pupils on roll at Jan 2016)

Bishop's Waltham Junior School will use the funding to make additional and sustainable improvements to the quality of PE and sport on offer.

The premium will be used to:

- Develop and add to the PE/sport activities that the school already offers
- Make improvements to sporting provision/resources/teaching that will benefit pupils joining the school in future years.

**These objectives will be achieved by.**

1. Hiring qualified sports coaches to work alongside the teachers to deliver specialist PE units
2. Providing existing staff with appropriate training and resources to help them teach PE and sport more effectively
3. Running a full programme of sporting competitions and activities; involving other schools
4. Introducing new sports/activities to encourage more pupils to take up/participate in sport
5. Providing financial support for families/including least active children to enhance sports participation.

### Proposed Spending Plan:

- 1) Hiring qualified sports coaches to work alongside the teachers to deliver specialist PE units

Expenditure	Cost	Intended Impact
Employing a dance teacher to teach a unit of dance for all classes.	£2000	The dance teacher will teach alongside the class teacher a unit of curriculum based dance, matching the current topic being taught within the year group.  This has been matched to the CPD needs identified by the teaching staff. <ul style="list-style-type: none"><li>• Targeted team teaching enables school staff to develop their skills in the teaching of dance, linked to the National Curriculum expectations</li><li>• The engagement, motivation and level of skill for pupils in dance sessions improve.</li><li>• Teaching staff to utilise the skills and knowledge acquired from working with the coach to confidently team teach and deliver aspects of the dance units across the year.</li></ul>

2) Providing existing staff with appropriate training and resources to help them teach PE and sport more effectively

Expenditure	Cost	Intended Impact
Release time (cover cost of session & supply) for teaching and support staff to renew their 'Deep Water Test.'	£600	<ul style="list-style-type: none"> <li>All staff to pass the training course enabling them to continue teaching swimming at BWJS for the next two years.</li> </ul>
Providing release cover to allow PE subject leader to work with new members of teaching/support staff	£500	<ul style="list-style-type: none"> <li>For all school staff to have a secure understanding in the teaching of swimming - progression across all 4 strokes and can confidently teach and assess swimming across their classes</li> </ul>
Cameras/video enabled	£700	<ul style="list-style-type: none"> <li>For staff to take photos of pupils participating in PE in order to further raise the profile of sport – using the images on the school website, prospectus, around the building etc.</li> </ul>
Rolling Programme of Equipment Replacement	£1000	<ul style="list-style-type: none"> <li>2 sets of permanently fixed netball posts to be installed within the school grounds - these will allow children to practice netball skills at break times and allow the netball club to continue to run.</li> <li>New competitive sports kit purchased which the children will wear during all sports competitions, raising the profile of sport at BWJS and thus, developing the children's confidence.</li> <li>Equipment is of a high quality and the school's 'one each' policy virtually eliminates the need for waiting or watching, a major factor in pupils' lack of enjoyment of PE.</li> </ul>
Purchasing an automatic swimming pool cover.	£12,000 (School Contribution)  £5000 (Donations/fund-raising)	<ul style="list-style-type: none"> <li>Although a big expenditure, the pool cover (in the long run) will save the school a considerable amount of money in energy use, ensuring that pupils' weekly swimming can be sustained at BWJS for years to come.</li> <li>The rising costs in gas and energy would mean that the pool would need to be let out to other private hirers (if we don't purchase a cover) during peak times in order to cover the increased costs – this would mean that pupils at this school would miss out on weekly swimming to which they are accustomed.</li> </ul>

3) Running a full programme of sporting competitions and activities; involving other schools

Expenditure	Cost	Intended Impact
Full Participation in all local cluster sporting competitions  (Release time for PE subject leader)	£1200	<ul style="list-style-type: none"> <li>Access to the full range of sporting competitions available across the local area, training, network events and membership of the Youth Sport Trust.</li> <li>School teams to compete in ALL local/district sporting competitions:  <i>Including Football, tag-rugby, cross-country, netball, swimming, kwik cricket, basketball, fencing, table tennis, mini tennis and gymnastics.</i></li> </ul>

4) Introducing new sports/activities to encourage more pupils to take up/participate in sport

<b>Expenditure</b>	<b>Cost</b>	<b>Intended Impact</b>
To be confirmed		

5) Providing financial support for families/including least active children to enhance sports participation.

<b>Expenditure</b>	<b>Cost</b>	<b>Intended Impact</b>
To provide financial support to identified families to allow greater participation in sport	£500	<ul style="list-style-type: none"><li>• Pupils are not excluded from participating in sporting clubs at school due to financial hardship</li><li>• A greater proportion of pupils get to try out a range of different sports</li></ul>

**TOTAL PLANNED EXPENDITURE = £18,500** (will need to secure/generate approx. £5000 in donations to achieve)