



## Pupil Premium Grant 2017/2018

<i>Number of Pupils and Pupil Premium Grant expected 1<sup>st</sup> September 2017 to 31<sup>st</sup> August 2018</i>	
<i>Total number of pupils on roll (excluding Nursery at Jan 2016 census)</i>	462
<i>Total number of pupils funded for PPG at Jan 2017 census</i>	282 =61.03%
<b>Total amount of PPG Allocated</b>	<b>£372,240</b>

Item	Cost	Impact group	Objective
1. Specialist Intervention Teacher	<b>£36193</b>		Raise percentages of pupils at Age Related Expectations in Years 4/5/6.
2. Assertive Mentoring Programme	1. Resources <b>£1000</b> 2. Supply costs for Class cover for mentoring meetings <b>£20,000.</b>	Years 3 to 6 inclusive	Purchase and adoption of A/M Maths and Writing half-termly tracking, assessment and target setting system. Half termly A/M report for every child RAG rating them for these areas: Reading Writing Maths Science Behaviour Attitude Effort Attendance/Punctuality Uniform Homework Half-termly 15 minute individual pupil-teacher interview discussing report contents,

			reflecting, target setting. Introduction of A/M Guided Reading resources
3. After school tuition: 3 <sup>rd</sup> Space tuition from September 1 session per child per week for 60 x Year 6 pupils.	£35112	Year 6	One to one online tutoring by Maths Graduates using the 3 <sup>rd</sup> Space platform. One hour weekly session.
4. Family Support Worker	£31234	Identified families	Support for referred families to break down barriers to learning including (but not limited to): <ul style="list-style-type: none"> <li>• Attendance</li> <li>• Behaviour</li> <li>• Housing</li> <li>• Immigration status</li> <li>• Benefits</li> <li>• Referral to other services</li> <li>• Health/Attendance at appointments</li> <li>• Nutrition</li> <li>• Transition</li> </ul>
5. Z-Arts after school clubs (includes Bookmaking, Photography, Cyanotype sessions)	£5562	Y1-6	Identified Pupil Premium qualifiers from across school. Series of 6 week after school arts clubs: <ul style="list-style-type: none"> <li>• Noise Orchestra</li> <li>• Sketchbook Club</li> <li>• Clay Ok</li> <li>• Photography x 2</li> <li>• Mix It Up</li> <li>• Screenprinting x 2</li> <li>• Funnybones Comedy Club</li> </ul>
Curriculum enrichment through the arts with 6. Manchester Camerata chamber orchestra 7. Artist in Education David Hulston	Camerata £16946 Artist in Education	All Pupil Premium qualifiers	Planning and provision of high-quality provision and tuition for music and art.

8. Percussion tutor Christopher Hough	£3000 Percussion tutor £6000 Guitar Tuition £5750		
9. Behaviour System: rewards + Jason Bangbala behaviour review and CPD	£1500	Whole School	Professional support for staff to help support <ul style="list-style-type: none"> <li>• Behaviour</li> <li>• Readiness to learn</li> </ul>
10. Schools Linking Programme fees inc. transport	£2500	Year 4 x 2	School Linking programme for Year 4 class. Experience of pupils from different ethnic/cultural backgrounds. Exchange of learning with paired Year 3 class from St Mary's Primary in Sale. 3 visits; first on neutral territory, one to each other's school.
11. Manchester School of Architecture project	£27500	Whole School	Develop pupil voice. Increase opportunities for engagement in outdoor learning/education.
12. M and M theatre productions	£4667	All Pupil Premium qualifiers	Opportunity for pupils to experience live theatre. Specific focus on stories from classic literature.
13. Recycle Bees	£4125	Selected PP qualifiers	Development of school garden and Forest School areas with associated opportunities for pupil engagement and learning about growing, food production, ecology and recycling.
14. Singapore Maths: set up costs/CPD resources for Year 4	£4152	Year 5	Training and set-up costs to enable successful adoption of this Maths programme which is proven to impact on PP qualifiers.
15. Lunchtime sports provision	£15960	Whole School	3 x Sports Coaches to provide additional opportunities for physical activity at lunchtimes. Two in KS2; 1 in KS1/FS.
16. Music: Steelband top-up funding	£4787	Y4	Opportunity for all Year 4 pupils to experience steel pan tuition. Formation and tuition of school steel band.
17. Educational Visits and curriculum linked (including Holocaust Centre Y6): Transport (includes sport trips)	£19000	All PP qualifiers	Subsidy for programme of trips to widen exposure to different educational, sporting and cultural experiences and increase engagement in learning.
18. SEND T.A. x 2	£18572	Y1 – Y6	Part cost towards 2 x  SEND TA for delivery of specific curriculum interventions for identified SEND pupils to support learning.
19. Additional TA support to Mainstream SEN Need	£35142	Mainstream pupils	Additional support and interventions for identified pupils not on SEND.

20. MFL TA to deliver and support Spanish	£18460	Y1 – Y6	Provide outstanding enriched MFL enrichment opportunities.
21. Accelerated reader	£7000	Whole School	Years 2-6; to quicken progress in reading comprehension. Additional hours for specific Teaching Assistants to deliver Accelerated Reading After School intervention.
22. Photography Club and Whole topic weeks	£8949	Selected PP qualifiers	Joe Ford /Sally Gillford-cultural enrichment and education-photography, screenprinting.
23. IT – Purchase of Ipads to enable each class to share.	£25394	Y2 – Y6	
24. IT – Purchase of a class set (16) laptops and trolley.	£8837	Y6	To ensure delivery of third space learning after school sessions.
Total spend	£367342		
Total received	£372240		
To be allocated	£4898		