



PRIMARY P.E. SPORT GRANT (PPSG) REPORT 2016-2017

| Primary PE Sport Grant awarded | | | |
|---|----------------|--|---------------------|
| Total number of pupils on roll | 293 qualifying | | |
| Lump Sum | £8000 | | |
| Amount SG received per pupil | £5 | | |
| Total amount of PPSG received | £9465 | | |
| Summary of PPSG 2016 - 2017 | | | |
| Objectives for spending PPSG | | | |
| <ul style="list-style-type: none"> To further improve P.E. provision To broaden the sporting opportunities and experiences on offer to our pupils To broaden participation | | | |
| Record of PPSG spending by item 2016-2017 | | | |
| Item/Project | Cost | Objectives/Details | Staffing/Time |
| The PE Hub Subscription for PE Primary. | £465 | Provide training to support Leadership of PE across the whole School | Throughout year |
| Additional costs to support current After School and Lunchtime Provision (Part Funded via Pupil Premium) | £3648 | 3 x Sports Coaches to provide additional opportunities for physical activity at lunchtimes. Two in KS2; 1 in KS1/FS. 2 after school clubs weekly; one for Years 3/4 and one for Years 5/6, alternating between football and multi sports by half term. | Whole School Year |
| Additional resources for lunchtimes | £596 | To make lunchtimes more physically active for both playgrounds. | Daily |
| Sports Days x 2 | £250 | To provide high-quality Sports Day experiences in Summer Term. Prizes/resources/staff preparation time | 2 days in Summer 2. |
| Purchase of Skateboard SLA for After School Club. | £2442 | Provide opportunities for children to take part in physical activity and participate and experience Skateboarding. | Whole School Year |
| Sky High Adventure Centre Education visit in School for 60 Y6 children to experience climbing. | £1150 | Provide opportunity for KS2 children to experience a different sport within the School setting. | Summer Term |
| Resource Children to access swimming lessons for a whole year. | £1000 | ASD/SLI pupils from the Resource Base to access swimming lessons and take part in a sporting activity. | Whole Year |
| CPD – PE Annual Conference for 2 x PE leaders | £120 | Professional Development for 2 PE leaders to support delivery of PE within School | 1 day |
| Purchase of spare PE Kits | £200 | Purchase of 5 sets of PE kit for each class to allow pupils with no PE kit to access PE. | Whole School |
| Summary | | | |
| Total PPSG received | £9465 | | |
| Total PPSG expenditure | £9871 | | |
| PPSG remaining | -£406 | | |