

## Jump Primary School Pupil premium grant expenditure: Report to Governors: 2016/2017

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	210
Total number of pupils eligible for PPG	52
Amount of PPG received per pupil	£1320 pp
<b>Total amount of PPG received</b>	£69153 (adjusted)

	<b>2016-17</b>
<i>Key stage 1 SATs/TA 2017</i>	<p><b>Of the 6 PP children:</b></p> <ul style="list-style-type: none"> <li>○ <b>2/6 achieved the expected standard in Reading.</b></li> <li>○ <b>2/6 achieved the expected standard in Writing.</b></li> <li>○ <b>2/6 achieved the expected standard in Maths.</b></li> </ul> <p><b>NB – the 4 who didn't achieve the standard are SEN</b></p>
<i>Key stage 2 SATs 2017</i>	<p><b>Of the 8 PP pupils:</b></p> <ul style="list-style-type: none"> <li>○ <b>6/8 achieved the expected standard in Reading</b></li> <li>○ <b>7/8 achieved the expected standard in Writing (TA)</b></li> <li>○ <b>7/8 achieved the expected standard in SPAG</b></li> <li>○ <b>6/8 achieved the expected standard in Maths</b></li> </ul> <p><b>NB – the children who didn't achieve the standard are SEN</b></p>

## Summary of PPG spending 2016/17

### Objectives in spending PPG: .

- To improve attainment in Year 6
- To ensure each class has enough CSA support in order to carry out appropriate interventions for PP children.
- To ensure effective systems are in place to provide necessary support for families.
- To ensure the curriculum offers engaging experiences that inspire children.
- To ensure staff are trained to support children personally and educationally.
- To ensure the school contacts parents in an efficient and appropriate manner re attendance and communicates effectively with parents re achievement/events

### Summary of spending and actions taken:

- Member of staff to deliver small group tuition in Maths in Year 6.
- Extra Classroom Support Assistant in various classes to support children with all aspects of the curriculum but with particular emphasis on reading, writing and maths.
- Supply cover for Safeguarding Deputy
- Various training events
- Visitors and resources which enhance the curriculum and playtime
- Resources to support the school in managing attendance and communicating effectively with parents

### Outcomes:

- Data shows that PP pupils in Year 2 and Year 6 meet at least the expected standard in Reading, Writing and Maths (those that don't also are SEN).
- Safeguarding Deputy ensures high quality links with parents are established through regular meetings with parents on a EHA. Appropriate resources are accessed for families as required.
- 95% of parents who replied to the annual questionnaire, stated they felt they received valuable information from the school about their child's progress

**Record of PPG spending by item/project for the financial year 2016/17**

<b>Item/project</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
Small group tuition to Year 6 children in maths	2 days per week for 16 weeks x £190 = £6080	To provide small group tuition in Maths to all pupils in Year 6 in preparation for KS2 assessments.	74% of Year 6 children achieved expected standard (national 75%)
Extra Classroom Support Assistants spread out over the school to provide extra support in every class.	£14898 for 1 term to April – September (3 people)  £9932 for 2 terms from September to March (1 person)  £14898 for 3 terms for 1 person (April to March)	To increase attainment in reading, writing and maths through extra support for groups of pupils.	Data shows that FSM pupils are making at least the expected standard with those that don't having SEN.
Supply time to cover Safeguarding Lead	£120 per half day x 39 = £4680	To allow time for Safeguarding lead to complete EHAs (working with families to co-ordinate relevant support) attend/lead TAC and attend case conferences.	Effective work supports link between home and school and provides appropriate support for families.
Time for SENCO to attend relevant TAC meetings	UPS3 x ½ day per week £5040	To allow time for SENCO to attend relevant meetings with PSA working with families to co-ordinate relevant support.	As above
Abacus	£930	To enhance Maths planning and teaching using online documents/games/activities	Staff feedback is that this software has enhanced the teaching of Maths and supports the objectives of the new curriculum well.
EWO support buy back	£580	To provide support in tackling persistent absence rates	Effective liaising with EWS to tackle persistence absence.
Tuition in Modern Foreign Languages	One afternoon per week from April to April - £4680	To deliver engaging language lessons in German from a qualified German speaking teacher in order to enhance children's language skills.	All KS2 classes received support from the experienced teacher and the children's skills in speaking German have improved.
Esafety adviser booked for staff/parent/pupil/governor training (safe ICT	£540 for training session in October.	To update staff/parents/governors/children knowledge on how to keep chn safe in an ever changing	Staff's safeguarding and safety knowledge is updated.

Consultancy)		technological world.	
Science Bug	£300 subscription.	To support teachers within lessons to deliver engaging activities for science teaching.	Staff and children have fed back positive responses to the programme in terms of engagement and developing scientific skills.
KS2 Guitars	£700	Children in Year 4 have access to one lesson per week with a specialist guitar teacher.	Children have access to a broad and balanced curriculum. Feedback from pupils is that they have enjoyed learning a new skill.
KS1 Percussion	£1140	Children in Reception, Year 1 and Year 2 have a rolling programme of 1 lesson per week with a specialist percussionist.	Children have access to a broad and balanced curriculum. Feedback from pupils is that they have enjoyed learning a new skill.
2simple (Purple Mash)	£2550 (5yr licence)	To enhance the teaching of Computing and support teachers in planning and preparing resources.	Staff feedback is that this software has enhanced the teaching of Computing and supports the objectives of the new curriculum well.
Eazmag	£520	To enhance the profiling of children n in EYFS.	Staff used Eazmag to evidence the GLD of children within EYFS to ensure accuracy and consistency in overall judgements.
Play in a Day	£414	To support Year 6 children in developing their literacy skills.	Year 6 children participate in performing a play in a day and parents are invited to watch.
Espresso	£1560	To support teachers within lessons to deliver engaging activities across the curriculum.	Staff and children have fed back positive responses to the programme in terms of engagement and developing/consolidating skills.
Charanga Music Licence	£195	To support teachers within lessons to enhance the teaching of music.	Each Year group has access to a wide range of music which can be used for different purposes across the curriculum.
Drug awareness training	£65	To ensure Year 6 pupils have accurate and age appropriate knowledge.	Feedback is positive from the children and class teacher.
Courses	ADHD training £60 Autistic Society training £30 HLTA £395	To enhance staff knowledge	All outstanding training is up to date.

	Behaviour Training £50 Geography course £150 Teaching and Learning Festival £193		
Baby changing Unit	£210	To support the changing of children within EYFS.	Based on need – the table is being used.
Enhancement to the current reading scheme	£1501.45	To ensure there is enough challenge in the reading scheme.	More able readers have more challenge and a greater variety of books to access.
Amazing Publishing Magazine	£132	To enhance the reading materials in school.	A broader range of reading materials is accessible daily.

<b>Total PPG received</b>	£69153
<b>Total PPG expenditure</b>	£72423.45
<b>PPG remaining</b>	-£3270.45