

Rushall Primary School

Pupil Premium Grant (PPG)	September 2012-2013*
£58,318.68	

Description	Notes	Expenditure	
Learning environment	Motivational Posters	£102.82	
	Media Zone	£2057.00	
	Chairs for Yr 4- 6	£3104.00	
Communication	Pupil Leadership rewards	£76.78	
Specialist Resources, including ICT	Nessy IT (Tables of Doom)	£724.00	
Curriculum Enrichment	Walsave Money boxes	£216.00	
	My Future My Job	£2,700.00	
Special Events- <i>'memorable experiences'</i>	Coach for NEC Skills Show	£450.00	
	Nutcracker Theatre Group	£165.00	
	Ice Rink	£2700.00	
	Easter celebration	£131.00	
	African drummers (x2)/party	£2540.04	
Inclusion	Pupils Leadership badges	£79.60	
	Children's University	£122.00	
	Passports		
	Lunchtime – playground and dining room		£856.00
			£280.40
			£526.68
		£68.75	
		£21.48	
1:1 Tuition & HLTA and	PAWS for 1:1 pupils	£296.00	
		£33.00	

Mentoring support	1:1 tuition	£6575.85 £29,319.10
Targeted Interventions	SATs revision work books SATs Breakfast (attendance/punctuality)	£420.55 £47.15
Training	Including Children in the Playground	£80.00
Educational Visits	Safety wristbands for Ed visits	£35.00
CPD	Visionary Day Will Ryan Lorna Morris David Moss Team Teach First Aid	£1600.00 £1000.00 £250.00 £240.00 £800.00 £600.00
Parental Involvement	Set up of parent forum/groups	£100.42
Total Expenditure: £58,318.68		

**Pupil Premium has to be reported within every academic year – September – September.*