



Pupil Premium Funding Expenditure 2017/2018

Funding for 49 pupils (44 PP @ £1320, 4PP+ @ £1900 and 1 service @ £300) = £65,980

Supported by Sutton Trust Report

Barriers to Learning in Kents Hill Junior School	Sutton Trust Evidence of Impact	Intervention	Approximate Cost Per Year	Intended Impact	Timescale
Collaborative Learning To close the gap in Year 6 pp outcomes between boys and girls in grammar, punctuation and spelling to close the gap between HA boys and girls.	+ 5 Months – Low Cost	LSA Intervention Year 6 GPS	£1878 3 hours 40 mins weekly	Support for pupils in a small group intervention	July 2018
1-1 Tuition To close the gap between Year 6 PP outcomes in greater depth reading and greater depth maths to ensure it is in line with NA and cohort.	+ 5 Months – High Cost	3 x Tutors Combined Maths, Reading and Writing	£18,827 37 hours weekly	Support for pupils not on track to reach age related National Expectation.	July 2018
Reading Comprehension Strategies and Numeracy Skills To close the gap between PP outcomes in reading and maths to ensure it is in line with NA and cohort. Working at Greater Depth To close the gap between PP outcomes in greater depth reading and maths to ensure it is in line with NA and cohort	+ 5 Months – High Cost	Year 3 CT Year 4 CT Year 5 CT Year 6 CT LSA Reading Comprehension LSA Power of 2	£31,060 4 hours weekly 2 hours 40 mins weekly 1 hour 20 mins weekly 2 hours 40 mins 1 hour weekly 2 hours weekly	To support reading skills and understanding of texts. To secure application of mathematical skills	July 2018
Social and Emotional To ensure the attendance percentage and the percentage of persistent absence is in line with or below NA.	+ 4 Months – Low Cost	Counselling (Inclusion Manager) and supervision	£8521 1 hour weekly	To support emotional, social and mental health	
Breakfast and After School Club To ensure the attendance percentage and the percentage of persistent absence is in	+ 3 Months – High Cost	MDA/LSA	£1520.00 8 hours 45 mins (x2 pupils Breakfast Club) 13 hours 20 mins (x1 pupil After School Club)	To provide breakfast for pupils to ensure they are ready to learn.	July 2018

line with or below NA.					
Auditory Memory/Processing Intervention To close the gap in pp outcomes between boys and girls in spelling to ensure HA boys are in line with NA.	+ 5 Months – Medium Cost	Toe by Toe LSA Auditory Processing	£2484 5 hours 30 mins weekly 2 hours weekly	To develop the ability to take in information that is presented orally (out loud), process it, retain it in one's mind, and then recall it.	July 2018
Behaviour/Social Interaction Intervention To ensure that the proportion of 'Time Outs' for PP pupils significantly decreases over time (see SEF)	+ 4 Months – High Cost	Lego Therapy	£162 30mins weekly	To ensure behaviour isn't a barrier to learning.	July 2018
Total	£64452				
Emergency contingency for unexpected support/residential trips	£1528				

Date of Review:
LGB meeting July 2018