

## Kiwi School PPG planned spend 2016 - 2017

Number of pupils & pupil premium grant (PPG) received	
Total number of pupils on roll September 2016	251
Total number of pupils eligible for PPG	174
PPG Ever 6 funding	9 pupils of which 6 remain on roll September 2016
Ever 6 funding	£11880
Service/Ever 5 funding	£52,200
Total amount of PPG received	£64,680

Summary of PPG spending 2016- 17
<p>Overview:</p> <p>The pupil premium will be used to address areas of underachievement, and to motivate and engage pupils in their learning. It will fund initiatives which will raise attainment and rates of progress in learning. Additional initiatives will support pupil's wellbeing and emotional literacy.</p>

Planned PPG spending by initiative/project 2015-16			
Core Subject support (Literacy/numeracy/Science)	Cost	Intended outcomes	Mark of Success
Additional Teaching assistant time from setting up of an additional class to allow for on-going rise in pupil numbers without it impacting on class sizes.	£6,700	Children are taught in reasonably sized classes and will not have to be 're-shuffled' mid year. Children are well supported in their learning.	<i>Pupils make good all round progress and class sizes remain below KS1 limits.</i>
Reading Resources – improve the quality of the library resources and continue to raise the profile of reading throughout the school.	£2,000	Children are inspired and motivated to read at school and at home. Whole families are well engaged and children continue to read regularly at home	<i>Pupils make good progress in reading and standards in reading are raised throughout the school.</i>
School radio licence to support English – speaking and listening element.	£1,500	Pupils to record and transmit via the internet, podcasts and plays about their learning. Speaking and listening skills develop.	<i>Pupils and staff use the radio station to enhance speaking and listening skills.</i>
Additional TA support for targeted groups and individual interventions for Literacy and Numeracy lessons	£10,260	Children better able to access Quality First teaching	<i>Accelerated progress over a given limited time.</i>
Staff Continuing Professional	£4,750	Highly skilled teachers are able to deliver an exciting	<i>The level of outstanding teaching in the school is</i>

Development: To include the outstanding teacher programme and middle leaders courses.		and thoroughly planned curriculum. Middle leaders confidently lead teams and subject areas and support colleagues to provide a first class learning experience.	<i>raised by 30% Improved standards and rates of progress for all pupils.</i>
Year 6 Maths Breakfast Club	£1000	Accelerated progress for all pupils in maths Levels of mathematical confidence increase.	<i>Maths Breakfast club delivered February to May 4 times per week. Pupils engage with the club Increase in confidence and accelerated progress in problem solving.</i>
Parental Engagement: To continue the 2Can learn project and develop further opportunities for parents to support their child's learning. Release teachers to support parent workshops and purchase resources for specific projects.	£1350	Parents feel well equipped to support their children with extended learning opportunities at home. They are regularly involved with their child's homework and listen to them read regularly. Parents understand how various aspects of the curriculum are taught.	<i>At least 75% of parents have accessed projects to help them support their child's learning. Overall rates of progress and attainment are raised.</i>
<b>Emotional well-being support menu</b>	<b>Cost</b>	<b>Expected Outcomes</b>	<b>Mark of Success</b>
Counsellor	£1850	Individual children needing support have someone who listens to them and works with them on a 1:1/weekly basis. Children feel safe and levels of anxiety are reduced.	<i>Raised self esteem and confidence levels for targeted pupils  Reduced anxiety for individual pupils leads to improved progress in learning.</i>
Play Therapy	£480	Individual children needing support can access play therapy. Emotional well-being is promoted.	<i>After a course of play therapy, children are more settled and able to access learning. Anxiety reduced.</i>
PSHE/theatre Productions To include regular theatre visits and sessions from Marc Griffiths that address specific areas of PSHE as well as a sense of general pupil well being.	£2,400	Children are equipped with a range of 'tools' to help them tackle issues in every day life. Time is given to reflect on personal qualities. Children are respectful and make good behaviour choices.	<i>High Self-esteem amongst pupils leading to rising progress and attainment. Children are confident and well behaved.</i>
Payment of breakfast club places for identified children	£840	Improved readiness for school Improved social skills	<i>Children have a calm start to their day, are more engaged in learning enabling them to make better progress</i>
Community Fun Day to celebrate opening of new	£760	A families' day for all to access, including members	<i>Families come together to celebrate Kiwi School and</i>

build.		of our community.	<i>well-being is promoted.</i>
Walking Bus set up.	£900	Ease traffic congestion at the start and end of school day. Support families who have difficulty walking to school. Promote healthy lifestyles.	<i>Walking bus is well used. Less children come to school in a car. Drop off and pick up times are safer for all.</i>
<b>Curriculum Development and enhancement, including resources</b>	<b>Cost</b>	<b>Expected outcomes</b>	<b>Mark of Success</b>
Subsidies towards day and residential learning visits. To include class and year group curriculum visits. Subsidising of residential visits to Magdalene farm and France. Purchase of curriculum learning visits into school (i.e. spacelab/maths magician/Zoolab)	£6500	For all children, regardless of family income, to be able to access a range of exciting learning opportunities.	<i>Children are motivated and engaged by exciting opportunities to learn outside the immediate classroom environment. Development of cross curricular learning opportunities which in turn raise standards.</i>
Resource Subscriptions	£1300	Enhanced learning opportunities for the children. Staff have a wide range of resources readily available to support teaching and learning. (e.g music and phonics)	<i>Children and staff have access to high quality resources that are well used. Standards are raised as a result of this.</i>
Playground consumables purchased to enhance play experiences.	£3200	New playtime equipment purchased leading to enjoyable outdoor play for all and promotion of healthy lifestyles.	<i>Children have enjoyable and interesting play times. Good behaviour is continually promoted.</i>
Purchase of SEN resources to support specific needs.	£550	Identified children have equipment needed to enhance learning.	<i>Pupils make improved progress in learning.</i>
Additional admin costs to support pupil mobility. (5 hours per week).	£3500	Pupils have a smooth transition in and out of the school. Mobility is well managed.	<i>Pupil movement is smooth and administration dealt with in an efficient and timely manner.</i>
<b>Total planned PP spend</b>	<b>£64,680</b>		