

Governors Report on Pupil Premium Grant

Allocation, Purpose and Proposal for spending

Pupil premium is allocated on the current number of children on free school meals and 'Ever 6' (children identified as FSM in the last 6 years)

Number of children eligible for Premium grant (PPG) and PPG received

Years	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Total number of pupils eligible for PPG	64	69	69	72	64	57
Amount of PPG received per pupil	£623	£900	£1,300	£1,300	£1,300	£1,300
Total amount of PPG received	£39,872	£62,100	£89,700	£88,965	£85,052	£72,600

Proposals for spending PPG in 2017 -18

To accelerate progress and increase attainment through:

- Continue current staffing levels to target barriers to learning eg. attendance, language skills
- Subsidy for educational trips and visits
- Additional reading resources
- Support home school links with parents training / pupil diaries

Links to School Improvement Plan

Overall aim – Improve the quality of teaching, learning and assessment and break down barriers to learning to accelerate progress and increase attainment

Item/project	Cost	Objective	Outcome
Subsidy of KS2 study guides and online home access software to accelerate progress and increase attainment in KS2	£1,500	More children 'catch up' to age related expectations by the end of KS2 assessments	
Continue additional bi-lingual teaching assistant to support pupil premium children new to English	£15,300	To enable children to narrow the gap or 'catch up' to age related expectations	
Additional teaching assistant in EYFS to increase ratio of adults to children and accelerate progress	£15,300	To ensure adult led learning opportunities are available in outdoor learning at all times	
Continuation of Level 3 teaching assistant role	£6,000	To support accelerating progress in EYFS	
Continued increase in hours of teaching assistant time in KS2	£7,000	To accelerate progress and increase attainment	
Additional hours for teaching assistant to Phase 1	£8,500	To ensure adult led learning opportunities are available in outdoor learning at all times	
Individual school diaries	£2,500	To continue better links between home and school and support learning	
Purchase of additional Accelerated Reader books to fill 'gaps' in provision	£2,000	To improve comprehension skills in reading Y2-Y6	
Subsidy of school visits and learning opportunities	£9,500	To enable children to experience first-hand learning opportunities through regular visits linked to curriculum themes	
Delivery of 2 10 week Family Links Programmes and follow up support for families	£5,000	To support parents in building positive relationships with children; managing behaviour effectively to help increase attainment	
Total	£72,600		