

## Sports Funding Allocation 2017 – 2018 (Financial Year) - £19,626

### How is this funding allocated at Highnam Academy?

Planned Spending	Approximate cost	Proposed Outcomes / Impact
Secondary PE Link Teacher <ul style="list-style-type: none"> <li>• Young Leaders Training</li> <li>• Inter School Competitions</li> <li>• CPD Opportunities</li> <li>• Large Schools Sports Hall Athletics</li> <li>• Cross Country Training</li> <li>• KS1 Fundamental Skills Workshop</li> <li>• Yr 5/6 Netball Festival</li> <li>• Mountain Biking Challenge</li> <li>• KS2 Archery</li> <li>• Swimming Gala</li> </ul>	£500	<ul style="list-style-type: none"> <li>• Increased participation in intra school competitions.</li> <li>• Increased staff confidence – CPD opportunities.</li> <li>• Specialist co-ordinator to teach PE lessons to model / demonstrate best practice for school staff.</li> <li>• Cluster Meetings – focus on PE Assessment</li> </ul>
TA to continue role of School Sports Coordinator	£3100	<ul style="list-style-type: none"> <li>• Administration</li> <li>• Club Registers and organisation</li> <li>• Additional PE Clubs</li> <li>• Provide transport to sports fixtures</li> <li>• Lunchtime Young Leaders Sports Crew development</li> </ul>
To support school clubs/tournaments <ul style="list-style-type: none"> <li>• Highnam Year 3/4 Tag Rugby Festival</li> <li>• Gloucester Primary Schools Football Association (Football, Netball, Tag-Rugby)</li> </ul>	£250	<ul style="list-style-type: none"> <li>• Increased participation in inter and intra school competitions.</li> </ul>
Purchase of new sports equipment <ul style="list-style-type: none"> <li>• Sports Day equipment</li> <li>• New Year 1 PE area and equipment</li> <li>• New Playground equipment</li> <li>• New Rugby Balls</li> <li>• New Netballs</li> <li>• Updates to the goals for the playground</li> </ul>	£1500	<ul style="list-style-type: none"> <li>• Better quality equipment to support teaching</li> <li>• Update resources / school learning environment</li> <li>• Well-resourced after school clubs</li> </ul>
C.P.D Training for Highnam Staff <ul style="list-style-type: none"> <li>• KS1 Fundamental Movements Skills CPD Session</li> <li>• Swindon SSP</li> <li>• Supply Cover / Transport</li> <li>• South-West PE Conference</li> </ul>	£500	<ul style="list-style-type: none"> <li>• Increased staff confidence – CPD opportunities</li> <li>• CPD and training</li> <li>• Fresh PE initiatives to share with whole staff</li> </ul>
Chance to Shine Cricket Coaching <ul style="list-style-type: none"> <li>• 6 x 2hr coaching sessions</li> <li>• 6 x 1h After school Club</li> <li>• Teacher Twilight Training</li> </ul>	£120	<ul style="list-style-type: none"> <li>• Increased participation in intra / inter school competitions</li> <li>• Increased participation at local cricket clubs.</li> </ul>

Youth Sports Trust Affiliation Dene Magna SSCO	£200	<ul style="list-style-type: none"> <li>• CPD and training</li> <li>• Resources and tools</li> <li>• Cluster Support</li> </ul>
New Daily Mile Field Path	£6,100	<ul style="list-style-type: none"> <li>• Provide opportunities for additional exercise at lunchtimes, playtimes and PE lessons.</li> <li>• Cross Country option all year round</li> </ul>
Resources for Dance Festival	£50	<ul style="list-style-type: none"> <li>• Opportunity to perform at the County Dance Festival at Cheltenham Town Hall</li> <li>• Dance club development</li> </ul>
Gloucester Rugby Well-being Programme	£400	<ul style="list-style-type: none"> <li>• Develop mental health programme in school</li> <li>• Team work and promoting a healthy lifestyle</li> </ul>
Visit from Great Britain Team Athlete	£589	<ul style="list-style-type: none"> <li>• Promote a healthy lifestyle</li> <li>• Increase fitness opportunities for all pupils</li> <li>• Provide good role models for pupils</li> </ul>
New Playground markings and well-being zones	£5000	<ul style="list-style-type: none"> <li>• Promote a healthy lifestyle</li> <li>• Increase fitness opportunities for all pupils</li> </ul>
Mini-marines training for Year 6 pupils	£990	<ul style="list-style-type: none"> <li>• Promote a healthy lifestyle</li> <li>• Increase fitness opportunities for pupils</li> <li>• Develop pupils social and emotional well-being skills</li> </ul>
	<b>Proposed Total Spend</b>	<b>£18,842</b>
	<b>Total spend available</b>	<b>£17,760 + £1866 (carry forward)</b>
		<b>£19,299 spend</b>
		<b>£327 unspent</b>

#### Impact and Monitoring

1. Use of Funding will be monitored throughout the year to ensure maximum impact and enable our pupils to receive high quality PE and Games.
2. Impact will be measured against the proposed outcomes, and increased percentage of pupils receiving 'quality provision'.
3. Club analysis of those pupils that do not access the current club provision at Highnam Academy.
4. Number of pupils being signposted to out of school club opportunities