

Netherseal St Peter's PE & School Sport Funding Review Summary 2016 - 2017

PE & School Sport Funding	
Basic amount £8000 + 54 pupils x £5	£8000
£5 X 54 pupils (Y1 – Y6)	£ 270
Total funding	£8270
Total Income	£8270. 00
Total Expenditure	£8334.75
AN OVERSPEND OF	£ 64.75

Target	Activity + Cost	Intended Outcome	Impact & Sustainability
To further enhance the quality and variety of PE provision.	<ul style="list-style-type: none"> Professional sports coaches to team-teach with staff. One afternoon per week X 39 weeks = £4098 Rental of Village Hall for an additional afternoon per week X 39 weeks = £950 Chinese exercise & dance (Lishi) workshop = £300 Purchase of additional resources & equipment = £120 	<p>Enhanced knowledge, confidence & skills of all staff</p> <p>Additional access to VH for PE & sport (beyond the requirements of the NC) in the event of adverse weather conditions</p> <p>Access to a broader range of PE & sports activities: fencing, yoga, morris dance, martial arts</p> <p>Increased enjoyment for all pupils</p>	<p>The school continued to build capacity & a strong skills base.</p> <p>Pupils enjoyed 'new' sports & speak about PE in a very positive way; PE & school sport is seen as enjoyable and remains high-profile.</p>
To provide increased opportunities for structured, purposeful physical activity at lunchtimes	<ul style="list-style-type: none"> Additional MDS X 39 weeks = £2566 	<p>There is a MDS specifically responsible for organising playground activities at lunchtimes.</p> <p>Physical activity is embedded within the school day; the playground is an active place to be.</p>	<p>Organised activities at lunchtime increased the opportunities for pupils to be active & to engage with each other in a structured, positive way.</p> <p>Older pupils began to take on playground leadership roles at lunchtimes.</p>