

PE and Sport Premium Funding Plan 2017-2018		
Area of expenditure	Cost	Intended Outcome/Impact
Continued /brought forward or developed from last year.		
Termly networking and training session for school PE leader	Part of £1000 package provided by GTS	Subject Leader is kept up to date with latest PE developments and is able to benefit from sharing expertise with other school leaders locally.
Access to variety of competitive sporting festivals for each class – at least 2 per class over the year.	Part of £1000 package provided by GTS	All children have opportunity to be involved in a wider range of sporting events with pupils from other schools
Access to Gifted and Talented sessions for Y5/6 children.	Part of £1000 package provided by GTS	Children in KS2 identified as being able in PE/Sport are given access to opportunities to compete alongside similar children from other schools.
Budget set aside to provide coach or minibus transport to some of above events	£1000	As above
Improving curriculum resources for swimming, indoor and outdoor games and other resources to promote active lunchtimes.	£500	Whole school benefits as pupils use good quality resources to engage in planned PE / Sport activities. All children have additional opportunities to be active at lunchtimes.

Funding for coach for Class 3 outdoor activity based residential June 16	£650	Reduced costs for residential to ensure maximum numbers of children can attend regardless of family financial position and to give all pupils access to high quality, challenging outdoor physical activities of a kind we would not be able to provide here in school.
Subsidy for Class 3 outdoor activity-based residential June 15 – £25 per child	£500	As above
Weekly competitive sports session for all KS2 pupils with 3 coaches/members of staff	£4500	All KS2 pupils have weekly opportunity to take part in competitive sports. The arrangement allows pupils to take part in both mixed ability groups and in groups of equal skills. In addition, using a coach to lead these sessions will increase the skills of the two members of staff supporting this and will ensure the future sustainability of this level of coaching.
New activities this year		
Secure staff training to provide intervention programme for poor swimmers in KS2 and run sessions for named children.	£250	Pupils to have improved swimming skills, a vital skill in this part of the country.
Re-surface damaged areas of all-weather surface around adventure playground.	£7000	All children have access to a physically challenging play area with regular opportunities to be active in all weathers and to push themselves and to develop a responsible approach to risk.
Subsidies towards disabled access to all- weather play area.	£1480	Equal opportunities to access all-weather play areas.
Total	£16880	