

PE and Sport Premium Funding Plan 2016-2017

Area of expenditure	Cost	Intended Outcome/Impact	Actual Outcome/Impact
Termly networking and training session for school PE leader (Miss Preece)	Part of £1000 package provided by GTS	Subject Leader is kept up to date with latest PE developments and is able to benefit from sharing expertise with other school leaders locally.	The PE Subject Leader attended termly meetings and was able to access advice in achieving our Sainsbury's School Games Gold award, meet with colleagues to arrange inter-school competitions and gather ideas for intra-school activities. Also during meetings she was able to identify and plan training for staff.
Access to variety of competitive sporting festivals for each class – at least 2 per class over the year.	Part of £1000 package provided by GTS	All children have opportunity to be involved in a wider range of sporting events with pupils from other schools	See attached Competition Calendar for list of events which took place this year. We feel that taking advantage of the opportunities offered by Great Torrington School is worthwhile and we will use this again, especially as the school also offers termly activities for Gifted and Talented children in Y5 and Y6 (see below). In addition to this we made sure there were opportunities for our children to take part in a range of competitive or challenging physical activities here in school. 46% of KS2 children acted as sports leaders in lunchtime clubs and 90% of KS2 children took part in one or more extra-curricular activities (Surfing, Football, Netball, Short Mat Bowls) with 66% taking part in 2 or more. Over the last year we have offered all Y5/6 children Bikeability training.
Access to Gifted and Talented sessions for Y5/6 children.	Part of £1000 package provided by GTS	Children in KS2 identified as being able in PE/Sport are given access to opportunities to compete alongside similar children from other schools.	See above. Sessions were arranged enabling our physically able children to challenge themselves alongside children of similar abilities and also experience a wider range of facilities, such as those on offer at Bath University.
Budget set aside to provide coach or minibus transport to some of above events	£1280	As above	By using either volunteer drivers or providing coaches ourselves, we have not had to ask parents/carers to contribute to any transport costs involved in sporting activities. We are pleased that no children have been disadvantaged by financial difficulty.

Improve PE /Swimming resource storage	£1300	PE resources are easily accessible and protected from deterioration. Attractive storage emphasises value of PE in school.	In addition to the heavy duty storage shed for all our PE/Sport equipment, we have now improved the storage of swimming resources, chemicals etc. We wanted to ensure that all equipment was easily accessible and securely stored. The study storage secured for the PE equipment has meant that new resources purchased will last for some time to come.
Funding for coach for Class 3 outdoor activity based residential June 16	£650	Reduced costs for residential to ensure maximum numbers of children can attend regardless of family financial position and to give all pupils access to high quality, challenging outdoor physical activities of a kind we would not be able to provide here in school.	Every child in Class 3 took part in our residential visit this year. As well as promoting independence, resilience and confidence by travelling and living away from home for a week, the children all took part in : - <ul style="list-style-type: none"> • Canoeing • Zip Wire • Quad Biking • Climbing (3 different activities) • Aeroball (Trampoline/Netball!) • Giant Swing and Trapeze • Raft-Building, and • Archery.
Subsidy for Class 3 outdoor activity-based residential June 15 – £25 per child	£500	As above	
Arrange weekly competitive sports session for all KS2 pupils	£3370	All KS2 pupils have weekly opportunity to take part in competitive sports. The arrangement allows pupils to take part in both mixed ability groups and in groups of equal skills. In addition, using a coach to lead these sessions will increase the skills of the two members of staff supporting this and will ensure the future sustainability.	These sessions have proved highly successful, with all KS2 pupils being able to take part in a wide range of carefully planned activities, some competitive and some not. Some activities are ability based and some are mixed ability. Staff involved have been able to develop both their skill knowledge and coaching strengths. In addition, staff have used the sessions as an opportunity to promote resilience and a good sporting ethos.
Total	£8350		