

# Pupil Premium Provision Map 2017-18

Indicative Pupil Premium Income 2017/2018 –

£24, 920

## Targeted Literacy/SpLD Intervention

**Overview:** Targeted support for reading/spelling skills taught by qualified SpLD TA

**Cost:** £2, 649. 50 (and SEN Budget)

**Aim/Outcomes:** Increased progress for PP pupils, closing of the achievement gap

## Special Educational Needs Co-Ordinator

**Overview:** A sizable proportion of our pupils eligible for FSM also have an additional educational need. Our SENCos is have release time to monitor the progress of these pupils and the effectiveness of the interventions

**Cost:** SEN Budget

**Aim/Outcomes:** Increased progress for pupils with SEN, closing of the achievement gap.

## Booster Groups

**Overview:** Y2 Booster Sessions during Spring Term 2018

**Cost:** £1,140

**Aim/Outcomes:** Increased progress for PP pupils and small group of peers, closing of the achievement gap and extending some to achieve greater depth/higher standard

Green - Academic  
Blue - Enrichment  
Orange - Wellbeing

## Reading Booster Groups

**Overview:** Y6 Booster Sessions during Summer Term

**Cost:** Headteacher Salary

**Aim/Outcomes:** Increased progress for PP pupils, closing of the achievement gap and extending some to achieve greater depth/higher standard

## Targeted Literacy/SpLD Intervention

**Overview:** Targeted support for reading/spelling/basic maths skills taught by Teaching Assistant. Phonics Teaching in smaller groups.

**Cost:** £10, 318.50

**Aim/Outcomes:** Increased progress for PP pupils, closing of the achievement gap, increased confidence in identified subject, attainment in Phonics Screening.

## Staff CPD

**Overview:** Staff training on Growth Mindset, Letters and Sounds (Phonics), Feedback and English Planning

**Cost:** CPD Cost Centre

**Aim/Outcomes:** To ensure CPD impacts on teachers delivering quality first teaching in order to improve pupil progress and outcomes.

The pupil premium is additional funding given to schools to support pupils who are considered disadvantaged.

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## Wrap Around Care

**Overview:** Breakfast, After School and Holiday Club

**Cost:** Wrap Around Care Budget

**Aim/Outcomes:** Support whole family with parental return to work

## Subsidised Trips

**Overview:** School trips and residential subsidised to ensure access for all pupils

**Cost:** £1,800

**Aim/Outcomes:** Raise aspiration, motivation and engagement. Improve behaviour. Give a purpose/meaning to learning

## Music Lessons

**Overview:** Violin/Cello Music Lessons in Summer 2017

**Cost:** £141

**Aim/Outcomes:** Raise aspiration, motivation and engagement, improve focus and concentration. Increased engagement in the arts.

Green - Academic  
Blue - Enrichment  
Orange - Wellbeing

## Attendance awards and Good to Be Green activities

**Overview:** Attendance awards and half termly Good to Be Green Treats subsidised by the school.

**Cost:** £620 (and School's Budget)

**Aim/outcomes:** Increase self-esteem, improve attendance, reward positive behaviour and increase aspiration and engagement

## Z – Arts Project

**Overview:** Arts Project delivered by external agency

**Cost:** £768

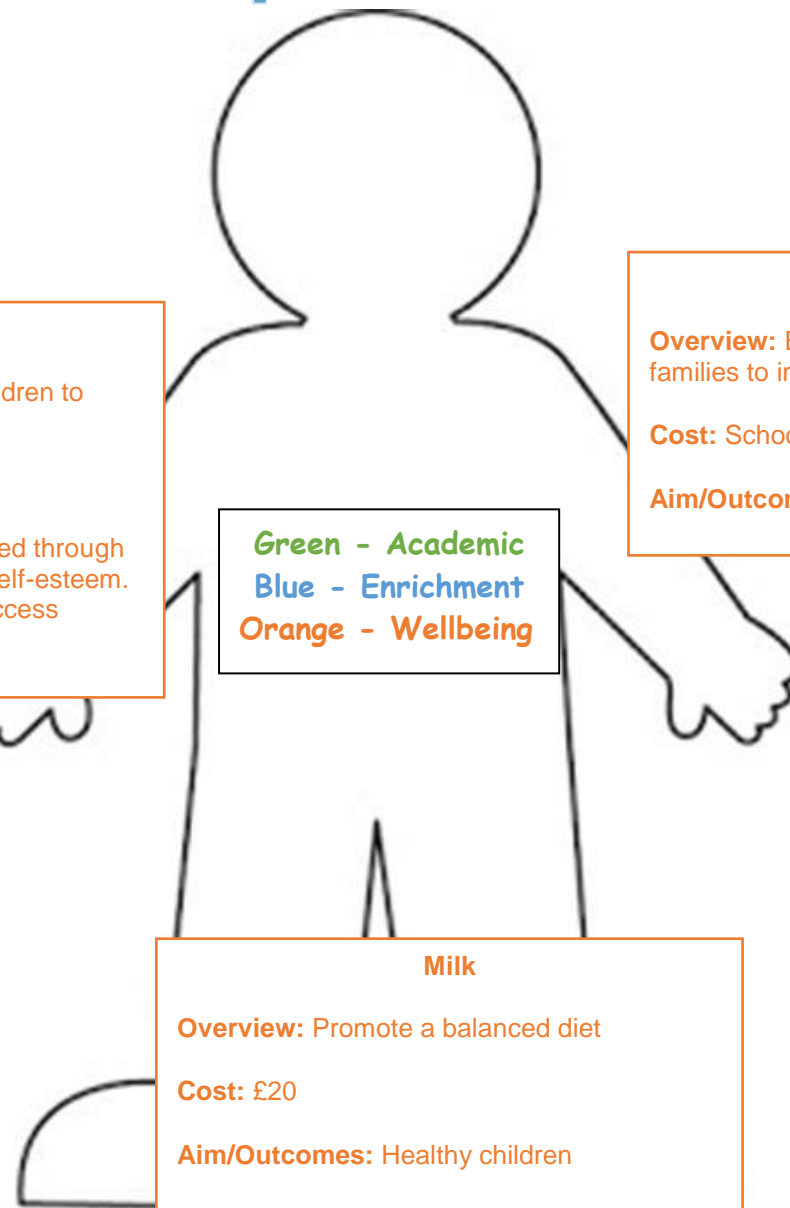
**Aim/Outcomes:** Raise aspiration, motivation and engagement, improve focus and concentration. Increased engagement in the arts.

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## Emotional Wellbeing Support

**Overview:** Our SEMH TA works with families and children to provide pastoral care

**Cost:** £7,570

**Aim/Outcomes:** Pupils with additional needs supported through a variety of interventions. Increased confidence and self-esteem. Pupils happier at school and at home, more able to access learning.

Green - Academic  
Blue - Enrichment  
Orange - Wellbeing

## Education Welfare Officer

**Overview:** EWO, Head, Office Staff work with children and families to improve attendance and punctuality

**Cost:** School's Budget (£750)

**Aim/Outcomes:** Improved attendance and punctuality

## Milk

**Overview:** Promote a balanced diet

**Cost:** £20

**Aim/Outcomes:** Healthy children

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