

Netherseal St Peter's PE & School Sport Funding PLAN for 2017 - 2018

PE & School Sport Funding			
Basic amount £8000 + 54 pupils x £5	£8000		
£5 X 54 pupils (Y1 – Y6)	£ 270		
Total funding	£8270		
Total Planned Expenditure	£8343		
AN OVERSPEND OF	£ 73		
Activity/Intervention	Cost	Intended Outcome	Impact & Sustainability
Professional sports coach to team-teach with staff. One afternoon per week X 39 weeks Rental of Village Hall for an additional afternoon per week X 39 weeks	£3900 £ 950	Enhanced knowledge, confidence & skills of all staff Additional access to VH for PE & sport (beyond the requirements of the NC) in the event of adverse weather conditions Further access to a broader range of PE & sports activities; archery, golf, boxercise Increased enjoyment for all pupils	
Additional MDS x 39 weeks All-weather table tennis table	£2624 £ 719	There is a MDS specifically responsible for organising playground activities at lunchtimes. Physical activity is further embedded within the school day; the playground is an active place to be.	
Farm to Fork project – transport subsidy	£ 150	Pupils are encouraged to adopt healthy eating & active lifestyles	

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Funding increased by a further £8000 from September 2017 Additional planned expenditure	£2802		
Cricket Coaching (Derbyshire Cricket Board) Coach to Derbyshire County Cricket Ground	£ 720 £ 260	Pupils further access a broader range of PE & sports activities & after-school opportunities. Children experience cricket played at a professional level.	
Premier Sport virtual competitions	£ 400	Children have increased opportunities to compete with other schools.	
Professional sports coach + rental of VH for structured lunchtime activities + CPD X 39 weeks	£1272	Lunchtime provision is further developed through team-teaching CPD for MDS	
Playground resurfacing + marking	Awaiting costings but likely to be a longer-term project, therefore will carry £5125 forward to next year.		

Meeting national curriculum requirements for swimming and water safety (2016/2017 Year 6 cohort)	
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	91%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	91%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	91%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No