

St. Andrew's C of E Primary School  
 'Learning together what is good and right.' Job 34: 4  
 Sports Development Action Plan Financial Year April 2018 – 2019

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil. 208 pupils – 29 = 191 x £10 = £1,710 + £16,000 = £17,790

Plans to incorporate Autumn, Spring and Summer terms	Also planning for the following year	
<b>1) Leadership and Management of PEDPASS- PHYSICAL EDUCATION-DAILY PHYSICAL ACTIVITY &amp; SCHOOL SPORT</b>		
<ul style="list-style-type: none"> <li>• To build on success of GOLD Sport Award, gaining PLATENIUM Award.</li> <li>• To apply for EU Erasmus+ 'Innovation and exchange of Best Practice - Personality, Perseverance, Practice, Protection and Promotion: supporting children to succeed in sport.</li> <li>• To establish a grant applications team with the PTA and governing body.</li> <li>• To apply to Sport England and other grant bodies for funding an artificial sports surface.</li> <li>• To build on the success of sports delivery at St. Andrew's increasing communication with teachers, support staff, parents and pupils through media such as newsletters, Twitter, Facebook and YouTube.</li> </ul> <p><b>Planning approval sought for:</b></p> <ul style="list-style-type: none"> <li>• Sports surface laid out as a hockey pitch, five a side football pitch, tennis court and netball court. In addition to these, markings will provide smaller training pitches to be marked out for training pitches in all of these sports.</li> <li>• 64 x 44m. It will predominantly replace the existing smaller tar macadam surface. The sports surface will be a porous artificial grass pitch of tufted carpet - carpet only partially filled with sand.</li> </ul>	<p><b>COST</b></p> <p>JJ PLT &amp; Deputy release time.</p> <p><i>(£6,000 for planning from PTA funds).</i></p> <p><i>Anticipated cost £120,000 covered by grants with 10% raised by PTA and Sports Fund</i></p> <p><i>(Potential EU Erasmus+ funding £8,000).</i></p> <p><i>(10% = £12,000 x £6,000 from PTA &amp; <b>£6,000</b> from Sports Fund)</i></p>	<p><b>Intended Outcome</b></p> <p>Development plans in place and clear for all stakeholders. Communication improvements.</p> <p>Planning approved by September 2018. Funding secured by January 2019. Tenders secured by April 2019. Construction commences July 2019.</p>
<i>Section 1 Subtotal</i>	<b>£6,000</b>	



<b>3) Provision of opportunities for all young people to participate in a range of high quality activities on a school site (before / lunchtime /after school and could also incorporate events, activity at weekends, during holidays or evenings)</b>		
Continue and broaden the range of sporting extra-curricular activities including KS1 energy club (KS1 children and non-sporty children focus).	£50	Varied extra-curricular sports program in place. Energy club and lunchtime energy club in place.  Coaching sessions in place Staff INSET planned
Purchase of sports equipment for delivery of physical education, school sports and extra-curricular clubs.	£500	
Focused high quality PE in class timetables and re -introduction of DPA / daily Wake n Shake activity / Jump Start Jonny.	£150	
To release staff ensuring that pupils can attend a wide range of sporting opportunities throughout the year.	£400 (4 days)	A full programme of inter and intra school events followed. All Tavistock Areas sports competitions participated in and all Year groups have taken part. 100%.
Collaboration with Tavistock Schools and MSP (Moorland School Partnership) to provide CPD and sports festivals.	£100	
OCRA Sports Management (Okehampton College Recreation Association).	£2,600	
Sports memberships and fees for other additional competition entries e.g. Plymouth events, Marjon Hockey Festival.	£200	
<i>Section 3 subtotal</i>	£4,000	

<b>4). Provision for all young people to develop their potential e.g.</b> <b>INTRA SCHOOL COMPETITION or CHALLENGES</b> <b>INTER SCHOOL COMPETITION + FESTIVALS &amp; SCHOOL GAMES EVENTS</b> <b>SENCO INTERVENTIONS</b> <b>LOW ABILITY PUPILS</b> <b>GIFTED &amp; TALENTED PROGRAMME + ELITE PATHWAYS</b> <b>FUN FIT etc</b>		
Transport to participate in a range of inter school sports events, festivals, school games, gifted and talented, elite pathways and physical activity in addition to cross curricular activities off site. E.g. Hire of coaches and drivers.	£1,800	<b>(Minibus leasing will be investigated again).</b>
Sports day, swimming gala, challenge afternoons, grounds days, potted sports, muddy days, forest schools, fun fit, energy club, Year 6 led clubs.	Staff release £200	
<i>Section 4 subtotal</i>	<i>£2,000</i>	
<b>5). Provision for young people to undertake high quality Leadership and Volunteering roles</b>		
Training provision for Year 5 and 6 children to support MTAs and Sports Coaches. Training from OCRA.	£500 Staff and MTA release time to attend training with children.	MTA and Huff& Puff Playtime leaders and sports ambassadors confident in delivery of playtime activities.
<i>Section 5 sub total</i>	<i>£390</i>	
<b>6). Other – Purchase of physical education equipment and resources</b>		
	Athletics Reverse Board £220 Hockey sticks and balls £200 Footballs £100 Rugby balls £100 Tennis balls £40 Playground balls £40 Miscellaneous £1,200	
<i>Section 6 sub total</i>	<i>£1,900</i>	

<b>Total Spend for School Sports and Physical Education Funding</b>	Section 1	£ 6,000	
	Section 2	£ 3,000	
	Section 3	£ 4,000	
	Section 4	£ 2,000	
	Section 5	£ 500	
	Section 6	£ 1,900	
	Contingency	£ 390	
	<b>TOTAL</b>	<b>£ 17,790</b>	
Fund £17910			