

PE Funding Evaluation – 2017/18 Allocation £13583

Focus	Funding Budget	Explanation	Impact
Pendle School Sports Partnership Affiliation Fee	£1989	<p>The Pendle school sports partnership and the school games is the main driver for sports provision. The Pendle schools partnership provides access to sport for all that is matched to the school games criteria. Schools are then able to access competition and participation events according to their own circumstances. The competitions are set up to provide a pathway through for successful schools. Moving from school family competition to partnership level to borough to representation at North West School games competitions held annually at Blackpool. The participation events are more frequent than in previous years.</p> <p>This now includes SLA for healthy schools and PSHE networks.</p> <p>The Pendle School Sports Partnership also provides access to specialist sports coaches for schools. Schools can have 4 hours free coaching per coach.</p>	<p>This year (so far) we have participated in participation events and competition events. We have also taken part in events for SEND pupils. Year 5/6 netball (multi-events) Year 5/6 football (multi-events) Tag Rugby competition at family level. Indoor athletics for Year 5/6 pupils at family level and at partnership level. Our success in this event means that we are through to the Lancashire final. Indoor athletics for year 3/4 pupils at family level and at partnership level. Inclusion events- Kurling</p> <p>Safer homes and personal development.</p> <p>Our participation and the provision we provided last year met the criteria for the Gold sports award.</p>
External Coaches in curricula time	Olivia Bythell £2246	Olivia Bythell (the 'family' external sports coach) and Sportscool deliver specialised sessions to pupils throughout the whole school and throughout the year.	The specialist coaching of our external coaches provides children with specialised PE skills, a wide and varied curriculum, progression in sport and skills throughout their time in school. Olivia Bythell our family sports coach enhances the curriculum and provides CPD to teaching staff through shared teaching

<p>External coaches outside of curricula time</p>	<p>Olivia Bythell (netball coach) (Children pay £2 per session)</p> <p>Pendle Leisure (football coach) is funded by families. (£2 per session)</p> <p>The sports cool coach is funded by school budget.</p> <p>£75 per week for TA support-total £2,850</p> <p>Sportscool Lunchtime activities (1 hour per week) £1064</p>	<p>The netball and football clubs are self-funded. Sports Premium money is not used for these.</p> <p>The Sports cool coach is funded from school budget however a teaching assistant assists pupils and this is funded by Sports premium.</p> <p>The coach Rebecca works 1 hour per week. She leads activities for differing groups through liaison with LH & CB: EAL learners, low attainers in PE, KS1 pupils, support for playground leaders, preparing KS2 pupils for events)</p>	<p>Our growing team of external extra-curricular sports coaches provide a wide range of sporting opportunities for our children. Over the year we aim to provide something for everybody. Individual participation is monitored. This information is used as the year progresses to tailor activities to particular children. It is appreciated that some children choose to attend a large proportion of the clubs we offer, some children choose very specifically which clubs they wish to attend and we also tailor clubs to offer sport to the third group of children who are more reluctant. Pendle Leisure Trust lead our boys football club held on Monday evenings man and our girls football club on Tuesdays. Olivia Bythell leads our netball club held on Monday evenings.</p> <p>The TA supports less confident, less active, less able children, less mobile children participate more in the activities.</p>
<p>Children's University Membership</p>	<p>£400</p>	<p>The Children's University is a charitable organisation which inspires and recognises voluntary learning outside of school and in school but outside of the school day. There is a wide range of public learning destinations & individual local activities where children receive credits for each hour of voluntary learning.</p>	<p>This was launched in January and the initial take-up has been very positive with 60 plus children signing up for the scheme. Children participating in sport clubs in school gain credits.</p>

Building Legacy	£100	All schools in the Pendle Schools Sports Partnership have contributed to set up a Netball Club in our area.	Currently the nearest netball club is Ribble Valley. Fiona the SSP is to set up a netball club(as yet no name) to be based at Fisher-More. This initial donation is to fund the set-up, after which the club will be self-financing.
Swimming	Paid from school budget including coach	Cost of lessons £2.20 per child Cost of coach per week £54.00	Children from year 3 onwards attend blocks of swimming lessons at West Craven Sports centre. The sessions are led by a swimming teacher. School swimming works towards all swimmers completing 25 metres before they leave us.
Staffing and coaches to events	Approx. £2,300 Teacher -4x PLT meetings. TA 3 hours per week x38 weeks. 3 days supply cover for Teacher. Coaches.	In summer term coaches will be provided to allow KS2 children to attend biathlon event, quad kids for LKS2 and Olympics events for UKS2 children.	Staff accompany children to take part in sporting events and competitions. Some events during the school day require a coach to transport children to the event. These events are positive experiences for children with a range of abilities. They are friendly competitive and provide an opportunity for experiencing a 'large venue' sporting experience.
Equipment and Clothing	£800	Cleaning and repairs to outside equipment to ensure pupils can access equipment safely & be active outdoors. Installation of new football posts.	Equipment used by children whenever safe to do so. The football posts are used for training sessions on Mondays and Tuesdays. As the weather improves the football posts will be used at playtimes and lunch times.
ICT	£200	Sport package to provide 'wake up and shake up' activities for all classes.	This package provides variety and is used by classes and breakfast club.
INSET training for teachers and some support staff.	£550	The coach provided training on outdoor/adventurous activity. Staff participated in a range of orienteering activities through the day. The package of lessons was left for staff to use in their outdoor/adventurous lessons.	The INSET day was in September. Outdoor and Adventurous PE is Summer term PE.
Grounds Markings	Approximately £440	The football, rounders and running track are to be burnt in to provide longevity.	Weather permitting these will be used from Easter this year in both lessons and playtimes/lunch times.
Dance Day	£400	Exercise that is not games.	To broaden dance horizons.

Learn to Ride Scheme	£5 per child Approx. £80	The Learn to Ride Scheme was successful 2 years ago and is scheduled for this year. The coaching takes place over a week and takes children from balance bikes to pedalling. The per person cost is subsidised to hopefully widen the uptake from reception & year 1 children.	When this scheme was run 2 years ago all but one child ended the week able to ride a bike.
Future Spends			
Draining the field.	Was costed at £4200 in 2014.	The flat area on the grass always holds water. If this area could be drained it would open up further opportunities to develop this area. (Flat grass area to play. Looking forward to the possibility of making this an all-weather area.)	
Develop the playground area.	Unknown-access possible grants	To develop the playground area with more fixed activities e.g. shooting posts.	
Hard standing path around the field.	Approximately £10,000	A hard standing path around the perimeter of the school fields could be used for 'a mile a day' run/ walk. This could also be used for cycling.	

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