

Millwood Primary Special School
Allocation and Expenditure of Primary School PE and Sports Funding
(September 2017- August 2018)

Introduction

The government is providing additional funding per annum for academic years to improve provision of physical education (PE) and sport in primary schools.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding

Schools must use the funding to make additional and **sustainable** improvements to the quality of PE and sport they offer.

This means that we should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, we can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and [Change4Life](#) clubs
- run sport competitions
- increase pupils' participation in the [School Games](#)
- run sports activities with other schools

Funding Allocation (Sept 2017- August 2018)

Pupils on roll aged in year 1-6 as record on the annual school census (£16000 + £10 per pupil)	Number of pupils 112	Funding £17,120
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Planned Expenditure (Sept 2017- August 2018)

Provision	Opportunities for sustainability	Cost
<p>Bury Sports Partnership Membership – Inc. CPD for staff, entry fee into competition events and advice and support</p>	<p>Training to be cascaded to staff.</p> <p>More than one person attending training events</p> <p>Upskilling staff whilst at competition events to boost confidence in their delivery in future session</p>	<p align="center">£500</p>
<p>PE - Opportunities to encourage the less active and identify gifted and talented pupils</p> <ul style="list-style-type: none"> • Wheels for All for pupils with PMLD – 12 sessions in total • Gymnastics Coaching for our G& T pupils (accounted for in coaching evidence) • Mini Golf sessions at local Golf range • Bowling sessions at Local Bowling Alley • Football Stadium Tour for less active and SEMH pupils • Climbing session at local climbing session 	<p>Pupils will be familiar with venues and with the opportunities in the community to hopefully increase their physical activity outside of school.</p>	<p align="center">£300</p> <p align="center">£1020</p> <p align="center">£300</p> <p align="center">£250</p> <p align="center">£200</p> <p align="center">£300</p>
<p>Professional Development Opportunities</p> <p>Rebound Therapy Refresher Training for designated staff with updated resources</p>	<p>Allows those trainers to continue to train staff in house for the next 3 years with no additional cost</p>	<p align="center">£282</p>

<p>In House Rebound Therapy Level 1 training</p>	<p>Training to be cascaded to all staff and in house trainers (funded through 2015-16 Sports Premium) can also refresh staff for years to come after they have completed</p>	<p>£0</p>
<p>External Refresher training for approximately 5 staff – Wheels for All</p>	<p>Training from courses in 2016-17 to be delivered in house to staff to ensure good practice and new information and ideas are shared</p>	<p>£200</p>
<p>Sensafloat training – Eddy Anderson Rebound Therapy</p>	<p>Hydro therapy pool - approx. 20 staff over the course of one day and additional training to be delivered after school for those staff that were not able to attend</p>	<p>£0</p>
<p>Cover for PE Coordinator to deliver external training on (Inclusive PE and Sports)</p>	<p>School staff as well as external staff to be trained and informed on best practice and strategies to implement in their own delivery</p>	<p>£200</p>
<p>Contingency for staff requests for training / CPD opportunities and cover for this</p>	<p>Staff to cascade and feedback information from their course</p>	<p>£1500</p>
<p>Intra School Sporting Events Whole School Sports Day In House Tri Golf Tournament In House Boccia Competition Rebound Therapy Competition Whole School Sports Day</p>	<p>Resources purchased specifically for these events can be used for each year after year as well as for curriculum lessons.</p>	<p>£500</p>

<p>Opportunities for External Competitive Sport (providing cover where needed and appropriate transport costs)</p> <p>One City Primary League Round 1 – – 27th September 2017 (lead by Manchester City FC ‘City in the Community’ coaching staff)</p> <p>One City Primary League Round 2 – – 31st January 2018</p> <p>One City Primary League Round 3 – – 6th June 2018</p> <p>KS2 Radcliffe Schools Swimming Gala – 20th November 2017</p> <p>Allianz Dare2Beleive SEND Paralympic Sports Festival – 29th November 2017</p> <p>Allianz Dare2Beleive SEND Winter Olympic Sports Festival – 9th March 2018</p> <p>Lancashire County Cricket Club – SEND Table Cricket Tournament 5th December 2017</p> <p>Bury Schools Boccia Competition – 24th April 2018</p>	<p>Building relationships with schools across the borough/ region and sharing good practice.</p> <p>Possible opportunities for pupils to access playground to podium scheme.</p> <p>Pupils can take the skills they have learnt and progress to high level within the competition calendar e.g. Level 3 competitive sports.</p>	<p>£500</p>
<p>Sports Coach (Beth Tweddle- Total Gymnastics)</p> <p>Curriculum Support for KS2 Inc. G&T pupils</p>	<p>The coaches will be up-skilling staff across the school so when the coaches are not in school or if they longer available, the teachers and staff in school will have the knowledge and confidence to deliver</p>	<p>£1080</p>
<p>Sports Coach (Bury FC Community Trust)</p> <p>‘Fundamentals’ sessions – Friday AM</p> <p>Enrichment Afternoon – Friday PM (Support for our football team from Bury FC coaches)</p>	<p>The coaches will be up-skilling staff across the school so when the coaches are not in school or if they longer available, the teachers and staff in school will have the knowledge and confidence to deliver</p>	<p>£ 3888</p>

<p>Sports Coach (Manchester City FC 'City in the Community')</p> <p>Curriculum Support for Key Stage 1 pupils - Thursday AM</p> <p>Football coaching with school football team - Break</p> <p>Curriculum Support for PMLD – Thursday AM</p> <p>Keeping fit and Healthy – variety of activities over the lunch hour for all pupils to be included I – Thursday Lunch</p> <p>Curriculum Support for ASD/ Sensory Processing Needs - Thursday PM</p>		<p>£2600</p>
<p>Prime Sports Ltd Coaching (Bolton Rugby Club)</p> <ul style="list-style-type: none"> • KS1 and 2 Curriculum Support 		<p>£ 1020</p>
<p>After School Clubs</p> <ul style="list-style-type: none"> • Training after school staff in Rebound Therapy • Providing minimum of 4 hours of support each month from the Manchester City coach. 	<p>Members of the After School Staff have been trained to deliver rebound therapy and this qualification last for 3 years.</p> <p>Staff observing external coaches will be being upskilled so will gain knowledge and confidence to deliver similar sessions themselves</p>	<p>Sustained through 2015-16 funding</p> <p>Funded through the Manchester City FC link</p>
<p>Change4Life Club</p> <ul style="list-style-type: none"> • Manchester City Coach to deliver a session once per month for family to attend 	<p>Change4Life Sports Clubs aims to harness the inspiration of the Olympic and Paralympic Games to engage inactive primary and secondary aged school children in physical activity and school sport, we will work with our parents to raise awareness and with the hope that physical activity will continue after the school day has finished.</p>	<p>Funded through the Manchester City FC link</p>

PE Equipment/ Resources		
Contingency fund for any items that may need replacing	Ensure the resources can continue to be used and skill developed.	£500
Website membership for Scheme of Work / resources (Twinkl Move)	Support for PE coordinator in developing a new PE curriculum and Whole School Scheme of Work for years to come	£100
PE Storage and equipment for PMLD and complex needs Rebound Therapy sessions	Safe storage of resources for whole school Rebound Therapy sessions	£500
Safe Practice: In Physical Education and School Sports and Physical Activity	Reference manual for PE coordinator and staff use when writing risk assessments and cross referencing safe practice	£50
Mobile Soft Play unit – whole school use – develop balance, agility and coordination	Continuous and regular use over many years and will reduce the	£2400

Stephanie Bhola (PE Coordinator)