

HORNSEA BURTON SPORTS EXPENDITURE FOR FINANCIAL YEAR 2018-2019

UNSPENT FUNDING BROUGHT FORWARD FROM LAST YEAR £5598

FUNDING RECEIVED THIS YEAR £16,491

TOTAL FUNDING £22,089

EXPENDITURE

HULL TIGERS TRUST all 3 classes £4500 (£1500 PER TERM)

FOREST SCHOOLS sessions across the school £3600

FOREST SCHOOLS TRAINING £400

FOREST SCHOOLS RESOURCES £2500

OTHER COACHING AND AFTER SCHOOL CLUBS (eg skateboarding, kick boxing, fitness) £1500 (£50 per hour)

TRANSPORT TO SPORTS EVENTS/COMPETITIONS AND VISITS (EG KC STADIUM) £600

OTHER BOUGHT IN SPORTS ACTIVITIES EG PRE-PEDAL SKILLS CLASS 1 £595

PE RESOURCES £694

SUPPLY FOR PE COORDINATORS leadership time £300

EDUCATIONAL VISITS re Sporting activities £600

NEW PLAYTRAIL/TRIM TRAIL £9500