

## Planned Action for PE and Sport Grant Academic Year 2017/18

In 2017-18, the school will receive £20,380 in PE and Sport funding for the period 1st September 2017 to 31st August 2018. The money is being used to fund the following initiatives:-

<u>Initiative</u>	<u>Aim</u>	<u>Expected Expenditure</u>	<u>Expected Impact</u>
<b>Improving the Delivery of PE</b>	We have used the money to make PE easier to deliver in wider locations. In particular this year, we hired additional facilities at the King Alfred facility to enhance the extra PE activities for the three-form year group when swimming. As this year group moved into year 5 in 2017-2018 we have been provided with a specialist badminton coach.	£240	<ul style="list-style-type: none"> <li>• All children in Year 3, 4, 5 will have the opportunity to swim to ensure we hit our curriculum targets of all children swimming 25m at the end of Year 6.</li> <li>• We know pupil conferencing for 2017 has shown that 100% of children enjoyed learning a new sport and key skills from a badminton specialist.</li> </ul> <p>Quality of swim teaching will improve as children are now placed in smaller groups with specialist staff to ensure a higher quality of learning. We expect at least 95% of our Year 6 children will achieve the 25m test in July 2018.</p>
	With changes to insurance policy, we now must have a ratio of 1:12 within the pool, requiring us to hire addition swim coaches from King Alfred's.	£400	
	Top up swimming for those in Year 6 who can't swim 25m proficiently.	£3,704	
<b>Specific Teacher Training</b>	We have continued partnership with a specialist sports agency (Downs Active) who are helping us develop the quality of our PE teaching. They deliver specialist and designed programmes as well as run sports clubs before school. This will run until July 2018.	£3,000	<p>Teacher conferencing has already shown a 100% increase in teacher confidence in teaching outdoor games.</p> <ul style="list-style-type: none"> <li>• Children now receiving key skills over 6 week blocks of lessons, supported by the planning provided by Downs Active. Staff are now better equipped to teach high quality skills based games lessons.</li> </ul>

	<p>CPD opportunities. Courses include: <b>NCTP Swimming course-</b> Claire Clapham and Dan Buchanan</p> <p>We are researching experts to provide input with the teaching of Dance and Gymnastics.</p>	<p>£180 Supply</p> <p>£3,000</p>	<ul style="list-style-type: none"> <li>• Through differentiated planning both G and T are being stretched whilst children with extra needs are specifically supported.</li> <li>• Increased teacher confidence in KS1 outdoor games. Looking forward to including more intra school competitions in KS1 as we move forward to 2017-18.</li> <li>• A range of multi-skills planning and support documents available to the whole school.</li> <li>• Increased awareness of swimming skills then shared in staff meeting.</li> <li>• Greater confidence registered in the teaching of both Dance and Gymnastics in the Teachers Feedback of December 2018.</li> </ul>
<p><b>Improving Participation in and Experience of Sport</b></p>	<p><b><u>New Equipment</u></b> New football goals</p> <p>Springboard New mats</p> <p>Inviting PUPIL PREMIUM children clubs</p> <p>Minibus</p> <p>We have continued to develop the “gifted and talented” pupil by offering experiences of wider competitive challenge. To introduce a more inclusive, competitive element to the PE curriculum we have now timetabled Jamie to work with the G and T children to work alongside the competition calendar to give these children extra</p>	<p>£2,300</p> <p>£200 £187</p> <p>£2,000</p> <p>£2,500</p> <p>£2,000</p>	<ul style="list-style-type: none"> <li>• We have a significant number of children and teams who play football regularly. We are also planning a major development of our facilities to include an all-weather surface for school and community use. This equipment is needed for heavy and adaptable use.</li> <li>• In 2018 we are looking to develop our delivery of teaching of gymnastics.</li> <li>• It is one of our key aims this year to raise the percentage of Disadvantaged Pupils taking part in our After School Clubs Programme.</li> <li>• Over the year we have continued to enter all of the competitions offered to us by Brighton and Hove council. We have increased our participation by including more B and C teams. We had 4/8 B matches and 2/8 C matches in netball and 6/8 B team matches and 2/8 C team matches in football.</li> <li>• G and T provision has been extended to 6 week blocks of 40 min session to prepare teams for competitions.</li> <li>• In order for us to be able to access these competitions with the correct ratios for safeguarding, we have paid supply to cover.</li> </ul>

	<p>coaching and support before taking part in competition.</p> <p>We have also included more B and C teams in the competition calendar. This has meant more of the budget has been spent on transport and releasing teachers.</p> <p>This year we have spent money on:</p> <ul style="list-style-type: none"> <li>• Releasing teachers for a wide range of sports events</li> <li>• Competition entry fees</li> <li>• Trust and affiliation fees</li> </ul>	<p>£2,600</p> <p>£170</p> <p>£125</p>	<ul style="list-style-type: none"> <li>• To enable more than one team to take part we have used coaches to transport the children.</li> <li>• We have paid competitions fees not only to Brighton and Hove but to Brighton College competitions, Sussex Cricket, and subs to the Hove Partnership that organises our netball and football leagues.</li> </ul>
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This brings our total spend to £22,605.

### **2018-19 PE and Sport Funding**

In 2018-19 we intend to:

1. Continue to raise the number of disadvantaged pupils accessing extracurricular clubs.
2. Develop further our Outdoor Adventurous Activities provision.
3. In tandem with our grounds development project we will seek to provide wider games and fitness activities that can be accessed in unstructured times such as play and Golden Time.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	93%
What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)?	80%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	50%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes