

Netherseal St Peter's PE & School Sport Funding PLAN for 2018 - 2019

PE & School Sport Funding			
Carry forward from 2017-2018 (playground resurfacing project)	£ 5125		
Funding 2018-2019	£16540		
Total funding	£21665		
Total planned expenditure	£10850		
Planned carry-forward for 2019-2020 playground resurfacing project (see below)	£10815		
Activity/Intervention	Cost	Intended Outcome	Impact & Sustainability
Professional sports coach to team-teach with staff. One afternoon per week X 39 weeks Rental of Village Hall for an additional afternoon per week X 39 weeks	£3900 £ 950	Enhanced knowledge, confidence & skills of all staff Additional access to VH for PE & sport (beyond the requirements of the NC) in the event of adverse weather conditions Continued access to a broad range of PE & sports activities. Increased enjoyment for all pupils	
MDS x 39 weeks	£2704	Physical activity is further embedded within the school day; the playground is an active place to be.	

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Cricket Coaching (Derbyshire Cricket Board) Coach to Derbyshire County Cricket Ground	£ 810 £ 260	Pupils further access a broader range of PE & sports activities & after-school opportunities. Links with LCC are sustained. Children experience cricket played at a professional level; aspirations are raised.	
Professional sports coach + rental of VH for structured lunchtime activities + CPD X 39 weeks	£1272	Continued CPD for MDS. Use of VH for physical activities during wet lunchtimes.	
Transport to Greenbank Leisure Centre	£ 954	Access to swimming lessons for pupils in Y4 & Y5	
PLANNED PLAYGROUND PROJECT (2019-2020) Playground resurfacing Playground marking Replacement PE store (inc planning consent) TOTAL COST OF PROJECT	£11000 £2000 £5000 £18000		

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Meeting national curriculum requirements for swimming and water safety (2017/2018 Year 6 cohort)	
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	100%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	100%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	100%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No, but we plan to do so throughout 2018-2019