

**PUPIL PREMIUM GRANT REPORT 2017 – 2018**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll (as @ 05.10.17)	614
Total number of pupils eligible for PPG	258
Amount PPG received per pupil	£1,320
Total amount of PPG	£347,050
<b>Objectives for spending PPG</b>	
<ul style="list-style-type: none"> <li>• Floor standards at the end of KS2 are achieved</li> <li>• All pupils at the end of KS2 achieve expected progress from KS1</li> <li>• All pupils at the end of KS1 achieve expected progress from EYFS</li> <li>• Children working below age related expectations, in years 1 to 6, to make at least 4 steps progress per year in order to accelerate progress</li> <li>• Targets for end of EYFS (GLD), Phonics Score and end of KS1 are achieved +/-5%</li> <li>• Attendance target is achieved for disadvantaged pupils- 97%</li> <li>• Gap between PP and non-PP pupils closes across all year groups (to within 10%)</li> <li>• Raise the attainment in combined Reading, Writing and Mathematics in all year groups</li> </ul>	
<b>Summary of PPG spending 2017 – 2018</b>	
Total PPG received	£347,050
Total PPG expenditure	£441,071
PPG remaining	-£94,021

<b>Item/Project</b>	<b>Cost</b>	<b>Objectives</b>
After School Clubs	£4,000	To provide extra-curricular activities for pupils to promote enjoyment outside of the school day. Including PE Partners
Attendance Officer and attendance assistant	£23,000	Improve attendance of target pupils to 97% and reduce persistent absentees and the incidence of pupils being persistently late.
Learning Support Mentor	£21,500	To provide 1:1 and small group support to remove barriers to learning and raise attainment.
Pastoral Team	Family Support Worker £21,500  Behaviour Support Worker £21,500	To engage parents, remove barriers to learning, raise attainment and improve attendance. Working with individual pupils, groups and families to support them to overcome barriers and make progress.
Pupil Premium Champion	£2,650	Identify PP pupils, provide effective staff CPD, support teachers in using acquired skills to accelerate progress for targeted pupils.
Breakfast Club for Y6 pupils during SATs week	£500	To ensure that Y6 pupils have had breakfast during SAT week and are all in school on time.

Subsidised Breakfast Club places (whole school)	£3,500	To improve the attendance of specific pupils and reduce the number of persistent late pupils.
Reading scheme	£10,000	To promote a love of reading and engage parents in reading, daily, with their children.
Library Bus New library stock + furniture	£4,600	To promote a love of reading. To raise the attainment and progress of PP children in reading.
Reading corners	21 classes x £40 = £840	To promote a love of reading. To raise the attainment and progress of PP children in reading.
Steve Dawson Training and resources to implement this	£5,900	To promote a love of reading. To raise the attainment and progress of PP children in reading.
Drama provision (CPD with external practitioner)	£8,400	To increase the quality of teaching to at least good across the school and to accelerate progress. To improve speaking and listening and to increase the amount of active learning through drama and role play.
Attendance Awards	£1,800	To improve school attendance to 97% and reduce persistent absentees and the incidence of pupils being persistently late.
Place 2 Be Counselling	£24,150	To provide counselling and emotional and therapeutic mental health services.
Celebration of achievement event	£1,000	Recognise and reward outstanding effort and attitude of pupils- focusing on resilience and determination.
Subsidising the cost of school visits (residential and theatre trips)	£6,000	To ensure all pupils have access to school visit to enrich their curriculum and remove the potential cost barrier
Replacement of cover HLTAs with cover Teachers	£103,251	To ensure quality first teaching in order to raise attainment and progress. (TG/SG/EB)
Sports coaches to cover teachers' PPA	£16,450	To ensure quality first teaching in order to raise attainment and progress.
Same Day Intervention (including external support)	£500	To immediately identify gaps in knowledge and to ensure daily accelerated progress for identified pupils.
Times Tables Rock Stars-Provision (including 'Best Seats in the House) + rewards	£5,000	To raise attainment and progress in mathematics. To foster a culture of growth mindset and an eagerness to learn more.

Item/Project	Cost	Objectives
Qualified Teacher x4 afternoons a week to run Booster Interventions	£2,400	To raise attainment and improve progress of PP. To close the gap between PP and non-PP children. To raise the attainment in combined reading, writing and maths in Year 6.
Pupil Premium Champion to attend Pupil Premium conference June 6 <sup>th</sup> 2018	£390	To remain at the forefront of new research into approaches to the teaching of PP children. To raise attainment and progress of PP children and to diminish the difference between PP and non-PP children.
Talk Matters Training	£5,000	To improve speaking and listening skills. To raise attainment and progress of PP children.
Maths Conference	£600	To raise attainment and progress in mathematics. To foster a culture of growth mindset and an eagerness to learn more.
Maths practical equipment ie. Cuisenaire	£3,000	To raise attainment and progress in mathematics. To foster a culture of growth mindset and an eagerness to learn more.
Playground Equipment	£15,000	To provide engaging playtime activities which stimulate the children physically and mentally. To develop the skills of sharing, turn taking and team work.
5 x TA	£65,560	To allow for high quality intervention.
Nursery/Reception outdoor provision	£62,000	To provide exceptional Early Years provision. To allow the development of gross motor skills from low starting points.
Ballet	£1,080	To improve engagement with physical exercise. To provide experiences of the wider world.