



Diamond Wood Community Academy Pupil Premium Grant Expenditure Planned Itemised spending 2017-2018

Number of pupils and pupil premium grant (PPG) received			
Total number of FT pupils on roll		309	
Total number of PT pupils on roll		58	
Total number of FT pupils eligible for PPG		53	
Total number of PT pupils eligible for PPG		7	
Total number of pupils eligible for LACG		2	
Total amount of PPG received		£74714	
Breakdown of number of pupils eligible for Pupil Premium 2017-2018			
Reception – 17		Year 1 – 19	Year 2 – 19
Planned Itemised Record of PPG spending 2017-18			
Teaching & Learning			
Item/Project	Cost & Purpose	Objectives	Proposed Outcomes
To increase reading levels for PP pupils and accelerate levels.			
ETAs to deliver additional reading interventions	£12,000 Contribution towards the salary of the reading specialist support staff. £2000 – new books	To ensure that all targeted pupils make at least expected progress. To accelerate progress for identified pupils. Individual students accessing 1 to 1 reading supervision, increased confidence An increased range and level of reading books available that ensures all children are able to access high quality reading material that is stimulating and exciting.	All targeted pupils will have additional teaching of reading to help close the gap between PP children and no PP children. Pupils at all levels will make accelerated progress in reading
To increase progress in maths for identified PP pupils			
ETAs to deliver Maths intervention to targeted children.	£6,500 Contribution towards salaries of ETAs	Accelerate progress for identified pupils School tracking of individual pupils identifies accelerated progress in maths for these children. All PP children to be targeted across year	PP children will make accelerated progress.
To improve the attendance and punctuality of targeted pupils.			
Increase levels of staffing to support the tracking and monitoring of absences and lateness.	£8,000 Contribution to salary costs of member of staff	Additional staff to:- Carry out more detailed tracking of lateness and absence To be able to carry out joint home visits where necessary	Attendance of PP pupils improves

Employ a Safeguarding Support Officer	£18,500 Contribution to salary costs of a new member of staff	Providing a support link worker between home and school who will work identified children and their families.	Early identification of children at risk of not making expected progress due to absence. Improved attendance for all PP pupils
Attendance Awards	£3,000	Increased awareness of the importance of attendance	
Enrichment and Parental Activities			
Increase opportunities for off-site school visits and visitors into school	£2,000 Contribution towards cost of visits and visitors	Increase the number of high quality enrichment opportunities. To enable children to access a wider range of stimulating, exciting and awe inspiring learning opportunities.	All PP pupils will have the opportunity to attend after school or lunchtime clubs. Increased life experiences for PP children.
Brilliant Boys Project	£4500 contribution towards staff salary + cost of visits & events		
Additional off site visits for Reception PPA pupils	£3000 Contribution towards staff cover costs + visit costs	Organised local visits for PP pupils in Reception, to widen their opportunities and support development of their speaking and listening skills.	
After School Enrichment Clubs Resources for After School Clubs	£5,000 Contribution towards salary of two ETA's £500	Provide a wide range of after school clubs	All PP pupils will have the opportunity to attend after school or lunchtime clubs. Increased life experiences for DP children.
Provide a free Breakfast Club for all pupil premium children	£7000 Towards cost of 2 staff to run the club	To improve the attendance of targeted pupils. Offering children the opportunity of having a healthy breakfast at the start of the school.	PP pupils will have the opportunity to have a healthy breakfast to start their day positively, feeling more energised and prepared for their day.
Monthly Parent Forums	£100	To engage with parents and carers to ensure they are able to support their children in their learning.	Parents will be more involved in school
Purchase of school uniform and equipment, including:- Clothing Book and PE bags Water bottles	£2,000	All children feel part of the school community and are not singled out for wearing different clothing.	PP children have the opportunity to have additional uniform provided