

Sutton Benger Primary School

PE Sports Funding Spend - September 2017 – August 2018

Date	Activity	Budgeted Cost	Actual Cost	Impact on children's learning & progress
April '18	Travel to Orienteering Festival, Year 6 Athletics, Cricket Festivals - Year 2, 3, 4, 5 and 6	351.50	351.50	All children able to experience orienteering, athletics, and cricket in a competition setting
July '18	South Cerney, kayaking, rafting and sailing day – transport and staffing costs	598.00		Sailing, kayaking and rafting within team building situations. Problem solving activities with Oaksey School
June '1	Resources purchased – cricket pack, gymnastics posters, playground storage, and hurdles for Sports Day	2300.85	2314.11	All children have access to new equipment that is used in class teaching sessions, including improved storage and accessibility.
Sept '17	Tag rugby coaching – Roaring Rugby – Yr 3 – 6	690.00	693.00	Increased awareness for staff of skills/activities that can be taught in class learning, extending learning from skills already taught
Sept '17 - current	Up and Under sports coaching Yr 1 – 6 weekly multi-sports/skills and after schools club	3500.00	3570.00	Increased awareness for staff of skills/activities that can be taught in class learning, extending learning from skills already taught
June '18	Payment to support Malmesbury Secondary School Sports Coordinator for sports development for cluster Primary Schools	800.00	800.00	Secondary School provides venues, leaders and resources for inter-school competition Children benefit from competing against other schools plus experience at Year 6 Athletic competition
Jan '18	Purchase of REAL Gym (KS2)resources and training for whole school, including additional resources.	262.00	262.00	Staff more confident in progression in gymnastics teaching. Observations show increased confidence in teaching gymnastics in KS2
Jan – Mar '18	Nordic Walking x 11 sessions & 1 competition day	1100.00	1013.00	Introduction of new activity – increased access for all children. Increased participation for less sporty/children who took part in competition with Oaksey
June '18	Chance to Shine Cricket (KS2) plus 6 cricket sessions for KS1	260.00	260.00	Training sessions enable all children to access quality coaching – teams are placed in cluster competitions, including girls competitions
Oct 2017	Year 3, 4 and 5 Indian Dance workshop	283.00	283.00	All children experienced using Indian dance moves in performance to parents at the end of the day – linked to RE learning
Jan'18 to current	X 12 days supply cover – attending inter- schools competition and PGL residential, play leaders course	2000.00	2051.13	Staff able to transport children and attend competitions and PE cluster meetings. Supply costs to cover class. Cover also for bi-annual PGL visit
July – Sept 2018	Outside fixed fitness equipment for new play area between playing field and playground. To include new safety flooring	2940 – equipment 2644 – new surface area		

Budget available	1563.61 (Plus 13,117.13 2016 – 2017 Pupil Premium funding)	Total budgeted spend – 11,196.76	Total actual – 11,597.74	Balance: 3083.00
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PE Sports Funding Spend - September 2016 – August 2017

Date	Activity	Budgeted Cost	Actual Cost	Impact on children's learning & progress
April '17	Travel to Orienteering Festival - Year 2	145.00	145.00	All Year 2s able to experience orienteering in a competition setting
July '17	South Cerney, kayaking, rafting and sailing day – transport and staffing costs	550.00	550.00	Sailing, kayaking and rafting within team building situations. Problem solving activities with Oaksey School
June '17	Resources purchased – Quiksticks, hurdles, class cricket set, hockey/tennis balls and Sports Day equipment	559.24	559.24	All children have access to equipment that is used in class teaching sessions
Sept '16	Tag rugby coaching – Roaring Rugby – Yr 3 – 6 &	630.00	630.00	Increased awareness for staff of skills/activities that can be taught in class learning, extending learning from skills already taught
Sept '16 - current	Up and Under sports coaching Yr 1 – 6 weekly multi-sports/skills	3162.00	31620.00	Increased awareness for staff of skills/activities that can be taught in class learning, extending learning from skills already taught
June '17	Payment to support Malmesbury Secondary School Sports Coordinator for sports development for cluster Primary Schools	400.00	400.00	Secondary School provides venues, leaders and resources for inter-school competition Children benefit from competing against other schools plus experience at Year 6 Athletic competition
Dec '16	Purchase of REAL Gym (KS1)resources and training. DM course	225.00	225.00	Staff more confident in progression in gymnastics teaching. Observations show increased confidence in teaching gymnastics in Yr 1/2
Jan – Mar '17	Nordic Walking x 11 sessions & 1 competition day	1120.00	1120.00	Introduction of new activity – increased access for all children. Increased participation for less sporty/children who took part in competition with Oaksey
Mar '17	Chance to Shine Cricket plus 6 cricket sessions	160.00	160.00	Training sessions enable all children to access quality coaching – teams are placed in cluster competitions, including girls competitions

Jan'17	X 5 days supply cover – attending inter- schools competition	600.00	349.68 (x2 ½ actual)	Staff able to transport children and attend competitions and PE cluster meetings. Supply costs to cover class
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Budget available	8680.00 (+ 609.53)	Total budgeted spend – 7551.24	Total actual – 7725.92	Balance: 1563.61
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September 2015 – August 2016

Date	Activity	Budgeted Cost	Actual Cost	Impact on children's learning & progress
Sept 2015	Chippenham Partnership Schools contribution for inter school competitions/Subject leader meetings	2050.00	2050.00	Children have access to interschool competition in a range of activities
Sept '15 – Aug '16	Up and Under Sports curriculum provision for all classes plus after schools clubs	5920.00	5920.00	Specific sports coaching for all children in sports, multiskills, team skills, etc. Staff increased confidence in observing and teaching sessions
May/Oct 2015	Transport for attendance at competition	115.00	115.00	Children able to access competition in Chippenham (multisports, cricket)
Nov '15	New resources – netballs and footballs plus netball posts	195.34	195.34	New resources enable a whole class to use equipment altogether
July '15	South Cerney, kayaking, rafting and sailing day	555.00	555.00	Joint outward bound activity with Oaksey School – transport assistance
Sept '15	Contribution to 'Chance to Shine' Cricket programme	200.00	200.00	6 weeks cricket coaching for KS 2 children with intra school competition at end of sessions
July '16	Additional Chippenham Games Contribution	23.00	23.00	Year 6 children to attend Chippenham Games in transition event

Budget available	8615.00 + 1052.87 (2014 – 15 balance)	Total budgeted spend: 9667.87	Actual spent: 9058.34	Balance: 609.53
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