

**ST JOHN THE EVANGELIST CE PRIMARY SCHOOL  
SPORTS FUNDING PLAN 2018-2019**

**Background to the Primary PE and Sports Premium**

PE & Sport Premium is funding provided to primary schools, in addition to main school funding. This funding is ring-fenced and therefore, can only be spent on the provision of PE and sport in schools.

**Objectives for PE and Sport Premium**

- To improve the provision of PE at St John the Evangelist CE Primary School; ensuring all pupils get two hours of quality PE teaching per week
- Broaden the sporting opportunities available to pupils outside of the school day
- To develop an enthusiasm for sport by children and staff

**Decisions on how to spend the premium and ensuring improvements are sustainable**

In September 2015 the decision was taken by senior leaders and the governing body to appoint a professional Sports Coach as a permanent full time PE teacher (unqualified). This has had a significant impact on raising the profile of PE & Sport, on improving provision and in raising pupil participation in sporting activities. Whilst the Premium only partially covers the salary commitment, as a school we believe the benefits fully justify continuing to use the funding in this way. This spending will be in addition to other sport related expenditure, for example buying into the services of an Extended Services Sports Programme with our local primary schools and providing extended swimming provision for pupils over and above the requirements in the National Curriculum. Our PE teacher delivers the majority of PE lessons across the school, as well as organising sporting activities at lunchtimes and delivering after-school sports clubs, festivals and competitions.

Spending on PE & Sport since 2016-17, will be far in excess of our Premium funding, demonstrating the commitment of senior leaders and governors to the importance of continued and sustained improvement in the quality of PE and sporting opportunities offered to pupils at our school.

Primary PE and Sport Premium Awarded			
Total amount of grant received in 2018 - 2019		£19,290.00	
Proposed spending of PE and Sports Premium			
Use of Funding	Cost	Who will benefit	Impact expected
Retention and development of the successful sports programme within the Carterton Partnership of Schools <ul style="list-style-type: none"> <li>• Partnership school sports coordinator retained</li> <li>• CPD programme for teachers centrally delivered from CCC</li> <li>• 1:1 support for teachers to develop skills of planning and teaching PE</li> <li>• Development of sports festivals and competitive sport</li> </ul>	£3,500	All children	<ul style="list-style-type: none"> <li>• Every child in KS1 and KS2 takes part in at least one sports festival with children from other schools.</li> <li>• Further development of local school sports leagues.</li> </ul>
Maintain the employment of a school-based sports teacher (28.5 hours a week) in recognition of St John's commitment to high quality PE and sport beyond the school day: <ul style="list-style-type: none"> <li>• Teach PE session across the school each afternoon, working alongside teachers and teaching assistants to provide professional development opportunities</li> <li>• Lead an after-school club each night of the week</li> <li>• Increase participation in competitions and sports events</li> <li>• Train and lead the play leader initiative at playtimes</li> <li>• Provide 30 minutes of sport for KS1 and 30 minutes for KS2 pupils at lunchtimes</li> </ul>	£21,888 annual salary for this role with on costs	Year 1 to Year 6	<ul style="list-style-type: none"> <li>• Children develop greater levels of skills across a range of sports as a result of being taught by a PE specialist.</li> <li>• Teachers are confident and upskilled in teaching PE.</li> <li>• Increased participation in sport beyond the school day due to number and range of clubs offered.</li> <li>• Increased parental engagement with school through sports events.</li> <li>• Pupil attitudes to PE and school sport continue to improve, in relation to all strands of PE.</li> <li>• Increased participation in sport outside of the school day.</li> <li>• Behaviour is at least good at all playtimes because children</li> </ul>

<ul style="list-style-type: none"> <li>Run a Change for Life club targeting vulnerable pupils</li> </ul>			are engaged in purposeful activities.
Fully fund after-school clubs run Monday to Thursday to continue to raise participation in out of school hour sport.	£7680	Year 1 to Year 6	<ul style="list-style-type: none"> <li>In 2018/19 over 90% of pupils in Years 1 to 6 have taken part in at least one sporting after-school club.</li> </ul>
YST School Membership	£200	PE Lead/All staff	<ul style="list-style-type: none"> <li>Access to quality resources and training.</li> </ul>
CPD courses and resources targeting the wider active curriculum through YST e.g. Active maths e-learning module and active 30:30	£1000	All staff	<ul style="list-style-type: none"> <li>All pupils active for at least 30 minutes a day outside of school PE.</li> </ul>
Additional swimming lessons in the summer term for identified pupils in Year 5 and Year 6.	£1200	Year 5 and 6 pupils identified by assessments	<ul style="list-style-type: none"> <li>At least 90% of pupils will meet the expected standard for swimming at the end of Year 6 2018/19.</li> </ul>
New PE scheme of work and assessment system to be purchased to support teachers across the school with CPD provided.	£4500	All pupils and teachers	<ul style="list-style-type: none"> <li>Resources support the teaching of high quality PE across the school.</li> </ul>
Well-being focus week – visiting athlete, life education, outside providers to engage the children in alternative sports e.g. fencing, archery and climbing.	£3000	All pupils	<ul style="list-style-type: none"> <li>All pupils have a good understanding of leading a healthy lifestyle – mental and physical health.</li> <li>Pupils are encouraged to engage in a wider range of sports.</li> </ul>
Subsidised transport to sports festivals and competitions	£1000	Disadvantaged pupils	<ul style="list-style-type: none"> <li>Increased participation in inter-school competitions and events that were not possible in 2017/18 due to transport limitations.</li> </ul>
Develop a holiday programme of sporting events provided by St John's or outside providers.	Subsidised places £1000	Year 1 to Year 6	<ul style="list-style-type: none"> <li>Pupil access out of school sports, who otherwise would not be able to due to financial constraints.</li> </ul>
Sports Kit for teams representing the school at inter-school events <ul style="list-style-type: none"> <li>Polo tops £9.99 x 30</li> <li>Hooded tops £16.99 x 30</li> </ul>	£900	All pupils	<ul style="list-style-type: none"> <li>Sports team have an identified image at events which unites them as a team.</li> </ul>
Trophies and certificates for participation in sporting events to support introduction of new sports assembly each term.	£100	Achievements of teams and individuals are celebrated.	<ul style="list-style-type: none"> <li>Participation and success in sport recognised and rewarded.</li> </ul>
Resources to support teaching of PE: Gym mats, etc	£500	All pupils and staff	<ul style="list-style-type: none"> <li>Resources support good quality PE – all pupils actively engaged in all lessons because there is adequate resources.</li> </ul>
	<b>Total £46,468</b> <i>Without sport coach costs</i> <i>£24,580</i>		