

Pupil Premium Statement - Academic Year 2017 - 2018

What is Pupil Premium? Pupil Premium is additional funding provided to schools in their budget to support more disadvantaged pupils to ensure they benefit from the same opportunities as all other children and narrow gaps in attainment. National data shows that, generally, these children do not achieve as highly as their peers. There are three categories of children who qualify for pupil premium:

- Children who are eligible for free school meals (FSM) or have been at any time during the last 6 years
- Looked After Children (LAC) including children who were adopted from care
- Armed Forces Children (AFC)

The funding is NOT tied to individual children and each school is responsible for deciding how best to use their allocated funding. We are committed to 'Narrowing the Gap' for vulnerable pupils and the Pupil Premium Grant is vital in the process.

Allocation for the 2017/2018 Academic Year is made up from figures from 1718 budget allocation (Sept-Mar) + 1819 budget allocation (Apr – Jul) to give academic year.

Original allocation from 17/18 budget £43,560 x 7/12s = £25,410, Allocation from 18/19 budget £48,840 x 5/12s = £20,350

Total allocation = £45,760.

Description of Pupil Premium spending	Cost	Impact
Provision of a Catholic Care Social Worker	£3,777.58	Emotional & Social support given to vulnerable pupils & their families. Children are given coping strategies to deal with their problems, this gives them confidence & improves their attitudes to learning. Currently have one 'Child in Need' in school. Issues which could easily escalate are addressed from the outset preventing the majority of issues growing into significant challenges. Pupil wellbeing impacts directly on their output & whether they reach their potential.
Provision of a counsellor from Collins-Donnelly Family Therapy	£2,352	Counselling service support for pupils, offering support in behavioural therapy, anger management, child & family therapy & self-esteem issues.
Extended Learning – Trip payments & After School Club fees	£2,798.70 (Trips) £850 (ASC's)	Inclusion – vulnerable pupils can access all trips and after school clubs (ASC) giving them the opportunity to fully participate without worrying about fees. Costs paid from the Pupil Premium Grant
One to One tuition	£1,982	HLTA delivering extra tuition to targeted Year 6 children to improve literacy & numeracy. 76% of this year's year 6 pupils were at the expected 2018 standard in Reading, Writing & Maths.
Additional Support Assistants in Years 2, 3 & 5	£25,059.58	To improve language & literacy
Phonics Intervention	£10,874.35	15 hrs / week - HLTA working with small groups of children to develop their listening skills enabling them to identify the phonemes that make up each word. This helps children to learn to read & spell words.
Total spent in 1718	£47,694.21	School Budget used to fund difference between allocation & total expenditure