



Sports Premium Expenditure 2016 - 2017

The schools receive additional funds to support the development of Physical Education and Sport in school (Sport Premium).

The funding is provided so that schools achieve self-sustaining improvement in the quality of PE and sport and it must lead to long lasting impact. It is expected that schools will see an improvement against the following 5 key indicators:

- Engage all pupils in regular physical activity, promoting the benefits of healthy, active lifestyles
- Raise the profile of PE and sport across the schools
- Increase the confidence, knowledge and skills of all staff in teaching PE and sport
- Offer a broader range of sports and activities to all pupils
- Increase participation in competitive sport

Our vision at Finedon Infant School and Finedon Mulso CE Junior School is that all children enjoy and develop positive attitudes to Physical Education and sport.

Through Physical Education and sport we aim to:-

- Improve fitness, health and well-being
- To develop physical and mental capacity through challenge and application
- Promote active participation and lifelong learning
- Allow each child to fulfil their potential
- To develop the ability to work independently and to communicate and co-operate effectively with others, learning together in a team environment
- To promote leadership skills in pupils

2016/17

Total amount of Sports Premium received:

Finedon Infant School £8425

Finedon Mulso CE Junior School £8810

Area	Aim	Cost	Impact
Offer a broader range of sports and	To increase the range of before and after	Infants £4048	Children able to try a wide variety of sports with a good take up and good levels of

activities to pupils	<p>school clubs</p> <p>Infant Clubs</p> <p>Musical Theatre Club</p> <p>Sport club – different sport offered each term</p> <p>Gymnastics</p> <p>Multiskills</p> <p>Junior Clubs</p> <p>Tag Rugby</p> <p>Cricket</p> <p>Handball (a different club each term)</p> <p>Hotshots</p> <p>Gymnastics</p> <p>Football</p>	<p>Juniors</p> <p>£4210</p>	<p>participation observed at all of the clubs which is sustained throughout the year.</p> <p>Opportunities for those that don't get the opportunity outside of school, to engage in sport.</p> <p>Increased self-esteem and confidence levels in those participating.</p> <p>Structured opportunity for physical activity at lunchtime at the Juniors, raising awareness of the importance of keeping healthy through physical activity.</p>
Develop the PE curriculum by investing in training and planning resources for all teachers	To provide consistently high quality PE lessons across the school. Improved teacher confidence in teaching PE.	<p>Infants</p> <p>£845</p> <p>Juniors</p> <p>£845</p>	Increased teacher confidence in the teaching of PE following the REAL PE training April 2017. A bank of resources available to support planning of lessons.
Additional swimming opportunity, outside of curriculum expectations for Y3. Hire of Pool. Training for teacher. Transport to the pool.	Year 3 to attend ten weekly swimming lessons in the summer term. An additional Y3/4 teacher trained to lead a group.	<p>Junior</p> <p>£533</p>	<p>Unfortunately, the pool was closed at short notice for urgent repairs and only 4 sessions were completed.</p> <p>An additional teacher is upskilled in the teaching of swimming as a result of her training.</p>
Transport and supply costs	To allow children to access sport activities and competitive sport with other schools.	<p>Juniors</p> <p>£460</p>	<p>Increased participation in a wide range of sports with other schools.</p> <p>October 2016 Football</p> <p>November 2016 Tag Rugby</p> <p>November 2016 Sportshall athletics</p> <p>January 2017 Basketball</p> <p>March 2017 Netball</p> <p>May 2017 Kwik Cricket</p> <p>June 2017 Archery and Tennis</p>

Change4life lunchtime club	Pupils to become more engaged in and enjoy physical activity with their peers, through coach led physical activity at lunchtime.	Infants £2660 (2 days) Juniors £1330 (1 day)	Increased participation in exercise for all pupils – each class targeted over the course of the year at the Juniors and twice weekly at the Infants.
Professional sports men and women visits to the schools	Inspire the children in sporting opportunities with a visit from the world's tallest basketball player and an Olympian female badminton player - question and answer session and workshops	£350	Linked in to whole school work on seeing professional role models and growth mindsets, the children were inspired by the power of sport on physical health and mental well-being.
PE conference	PE co-ordinator to attend PE Conference (1 day) 21.10.16	£90 course fee + £150 supply cover	Co-ordinator better prepared to lead PE through the advice and guidance on developing an integrated and inclusive approach to physical education, school sport and physical activity for every child.
Ballroom Dancing costumes for competition (16 children participate)	Two staff trained to teach two ballroom dances to Y3/4 pairs – entering the local competition on 25.03.17. Skills then used to expand the club to other year groups. Costumes will be required for the competition.	Junior School £358	The physical and mental capacity through the challenge of learning a new skill and applying it to compete was developed in all 16 competitors – 8 boys and 8 girls.
Purchase of sports equipment	To replace and maintain high quality PE resources and equipment for lunchtime play to maximise pupil physical enjoyment and engagement.	Infants £457 Juniors £899	Appropriate equipment is available for lessons whenever needed. Children have a wide range of equipment to choose from at lunchtime, thus improving the range of activities to encourage physical activity.

2017/18

Projected amount of Sports Premium:

Finedon Infant School £16,850

Finedon Mulso CE Junior School £17,700

Finedon Infant School Projected Spending

Area	Aim	Estimated Cost	Anticipated Impact
Offer a broader range of sports and activities to pupils	<p>To increase the range of before and after school clubs</p> <ul style="list-style-type: none"> • Musical Theatre Club • Sport club – different sport offered each term – football, dodgeball, net and wall, tag rugby, athletics • Streetdance club – will compete in a ‘showdown’ in July 	£4500	<p>Children able to try a wide variety of sports with a good take up and good levels of participation observed at all of the clubs, which is sustained throughout the year.</p> <p>Opportunities for those that don’t get the opportunity outside of school, to engage in sport.</p> <p>Increased self-esteem and confidence levels in those participating.</p>
To introduce the children to orienteering	All Year One and Two children to visit Everdon Outdoor Learning Centre to participate in orienteering and outdoor team games.	<p>£860 (£10 per child)</p> <p>Coach hire £600</p> <p>Total cost £1460</p>	<p>Children able to try a new outdoor activity, that they otherwise would not get the opportunity to do.</p> <p>Build confidence through the development of team work skills in the outdoor learning environment.</p>
Increase opportunities for competitive sport	All children compete in heats at school in houses for athletics track and field events. The winners for each year group in each house to attend a Trust sports morning on June 22 nd 2018, at	<p>Transport to the event and contribution to certificates and cups.</p> <p>£600</p>	Opportunities to compete within teams alongside a wider range of children than is possible within our school setting, all who share the same sporting talents.

	Huxlow Science College.		
Gymnastics	<p>To improve staff skills and confidence in teaching gymnastics and to allow children the opportunity to experience learning in a gymnasium.</p> <p>Matrix Gymnastics coach to provide 2 afternoons (4 sessions) at the school December 2017 – all Y1/2 children to take part in a range of gymnastic activities and teachers to be provided with information and guidance on how to teach gymnastic sessions.</p> <p>Each Y1/2 class will have two x 2 hour sessions at the Rushden and Diamonds Gymnasium led by 2 coaches from the Matrix Academy.</p>	<p>£290 £1392</p> <p>+ transport to and from the gym £700</p> <p>Total £2382</p>	<p>In school sessions to provide an insight into not only the different gymnastic activities and approaches but also the vocabulary, positions and structures of a gymnastic class. Confidence to be developed in children through the completion of challenging tasks. Improved Teacher confidence in teaching gymnastics and applying the vocabulary within their sessions.</p> <p>Improved gymnastics lessons led by class teachers as a result of observing one in school lesson and two at a gymnasium, led by BGA qualified coaches.</p> <p>Children experience learning in a gymnasium and experience the apparatus that they may not have been able to use before. The gymnasium holds an afterschool club on a Monday evening and this will encourage more children to attend a local sports activity that they have been able to 'test out' during school sessions.</p>
Dance	Cultural dance company during arts week – full day	£600	Children to experience different dances and understand the cultures they are a part of. Children to perform and increase confidence.
Transport and supply costs	To allow children to access sport activities and competitive sport with other schools.	£800	<p>Increased participation in a wide range of sports with other schools.</p> <p>October 2017 Multiskills May 2018 Gymnastics July 2018 Change4life</p>
Change4life	Pupils to become more	£2660	Increased participation in

lunchtime club	engaged in and enjoy physical activity with their peers, through coach led physical activity at lunchtime.	(2 days)	exercise for all pupils – all children able to access twice weekly.
PE conference	PE co-ordinator to attend PE Conference Monday 30 April 2018	£150 course fee + £170 supply cover for co-ordinator	Advice and guidance on developing an integrated and inclusive approach to physical education, school sport and physical activity for every child.
Purchase of sports equipment	To replace and maintain high quality PE resources and equipment for lunchtime play to maximise pupil physical enjoyment and engagement.	£3000	Appropriate equipment is available for lessons whenever needed. Children have a wide range of equipment to choose from at lunchtime, thus improving the range of activities to encourage physical activity. The school has available some of the gymnastics equipment used in their gymnastics sessions, enabling staff to put into practice what they observed in order to develop gymnastic skills.
PE subject leader release time	To monitor the teaching of PE curriculum and to support staff in lessons.	3 days @ £170 £510 total	Confidence in the delivery of high quality PE lessons and improved staff confidence in the delivery of PE through co-ordinator support.

Finendon Mulso CE Junior School Projected Spending

Area	Aim	Estimated Cost	Anticipated Impact
Offer a broader range of sports and activities to pupils	To increase the range of before and after school clubs <ul style="list-style-type: none"> • Cheerleading • Tag Rugby • Cricket • Handball (a different club each term) <ul style="list-style-type: none"> • Football 	£3700	Children able to try a wide variety of sports with a good take up and good levels of participation observed at all of the clubs, which is sustained throughout the year. Opportunities for those that don't get the opportunity outside of school, to engage in sport. Increased self-esteem and confidence levels in those

			<p>participating.</p> <p>Structured opportunity for physical activity at lunch, raising awareness of the importance of keeping healthy through physical activity.</p>
<p>Additional swimming opportunity, outside of curriculum expectations for Y3.</p> <p>Hire of Pool and swimming teachers.</p> <p>Training of an additional teacher from school, to enable them to lead a group.</p> <p>Transport to the pool.</p>	<p>Year 3 to attend ten weekly swimming lessons in the summer term.</p>	<p>£2500</p>	<p>Improved confidence and swimming skills allowing greater progress when the core curriculum offer is undertaken in Y5.</p>
<p>Gymnastics</p>	<p>To improve staff skills and confidence in teaching gymnastics and to allow children the opportunity to experience learning in a gymnasium.</p> <p>Three Pemberton Centre Gymnastics coaches to provide 2 mornings (6 sessions) at the school December 2017 – all children to take part in a range of gymnastic activities and teachers to be provided with information and guidance on how to teach gymnastic sessions.</p> <p>Each class will have two x 1.5 hour sessions at the Pemberton Centre Gymnasium led by 3 coaches from the Pemberton Centre.</p>	<p>£60 per hour for 3 coaches (in school sessions)</p> <p>6 x £60</p> <p>Total: £360</p> <p>£142.50 for 1.5hrs for 3 coaches and cost of hiring the room.</p> <p>12 x 1.5hr sessions</p> <p>12 x £142.50 (gymnasium sessions)</p> <p>Total: £1710</p>	<p>In school sessions to provide an insight into not only the different gymnastic activities and approaches but also the vocabulary, positions and structures of a gymnastic class. Confidence to be developed in children through the completion of challenging tasks. Improved Teacher confidence in teaching gymnastics and applying the vocabulary within their sessions.</p> <p>Improved gymnastics lessons led by class teachers as a result of observing one in school lesson and two at a gymnasium, led by BGA qualified coaches.</p> <p>Children experience learning in a gymnasium and experience the apparatus that they may not have been able to use</p>

		<p>Transport to the gymnasium sessions £90 a trip for 12 weeks using Carters Coaches.</p> <p>12 x £90</p> <p>Total: £1080</p> <p>Total cost £3150</p>	<p>before. The gymnasium holds clubs and this will encourage more children to attend a local sports activity that they have been able to 'test out' during school sessions.</p>
<p>To introduce the children to Outdoor and adventurous activities</p>	<p>All Year Three and Four children to be given the opportunity to attend a two night, three day residential at Grendon Activity Centre with a focus on outdoor and adventurous activities.</p> <p>These will include: raft building, high and low rope courses, orienteering, bushcraft and Tarzan challenges.</p>	<p>The visit to be subsidised by £32.50 per child.</p> <p>Total cost £2250</p>	<p>There will be opportunities for the children to take part in a wide range of outdoor and adventurous activities and challenges. They will experience both individual and team challenges which will develop problem solving skills.</p> <p>Children will experience activities and equipment that we don't have the resources for in school. Qualified instructors will ensure that activities are completed safely and that the children are aware of the dangers of each activity, particularly when on raft building.</p>
<p>Increase opportunities for competitive sport</p>	<p>All children compete in heats at school in houses for athletics track and field events. The winners for each year group in each house to attend a Trust sports afternoon on June 22nd 2018, at Huxlow Science College. The winners of those events to compete at an Elite sport event on Kettering Harriers Athletics Club professional track on</p>	<p>Transport to the event and contribution to certificates and cups and the hire of the Harriers track.</p> <p>£1000</p>	<p>Opportunities to compete within teams alongside a wider range of children than is possible within our school setting, all who share the same sporting talents.</p>

	11.07.18		
Transport and supply costs	To allow children to access sport activities and competitive sport with other schools.	£1200	Increased participation in a wide range of sports with other schools. September 2017 Football Girls football November 2017 Sportshall athletics January 2018 Basketball March 2018 Quicksticks, Netball, Cross Country May 2018 Gymnastics, Goal ball, tennis, swimming gala June 2018 Kwik Cricket, Archery, Tri Golf
Change4life lunchtime club	Pupils to become more engaged in and enjoy physical activity with their peers, through coach led physical activity at lunchtime.	£2660 (2 days)	Increased participation in exercise for all pupils – each class targeted over the course of the year.
PE conference	PE co-ordinator to attend PE Conference	£150 course fee + £170 supply cover for co-ordinator.	Advice and guidance on developing an integrated and inclusive approach to physical education, school sport and physical activity for every child.
PE subject leader release time	To monitor the teaching of PE curriculum and to support staff in lessons.	3 days @ £170 Total £510	Confidence in the delivery of high quality PE lessons and improved staff confidence in the delivery of PE through co-ordinator support.