

1. PE funding Statement 2017/18					
School	Holme St Cuthbert School				
Academic Year	2018/19	Total	£16,570	Date of review	April 2019

Over a range of sporting activities	School	National
Working towards age expected	4%	
Working at expected	86%	
Working above age expected	10%	

2. Barriers to future attainment		
In School barriers		
A	Small school	Our grounds are small and we have no sports hall. The children have to do PE outside in all weather conditions. The time of year predicts the sports we do. i.e. swimming in Autumn term, Cricket in summer term...
B	Inter school Competitions	Small cohorts – we play larger schools and have a mix of abilities and age groups. Some comps are for gender only or age only, we cannot get the numbers.
C	Budget Restraints	Rural school, we have to travel to swimming, trampolining. All sporting activities including competitions that we cannot hold here on school grounds have a travel cost.

3. Outcomes 2017/18		
Desired outcomes and how they will be measured		Success Criteria
A	All KS2 children to be able swim proficiently a distance of at least 25m	To have swimming lessons for 10 weeks of the Autumn term. 100% of KS2 can swim 25m or more
B	All children to have at least 2 hours of high quality curriculum PE	A coach to come onto school once/twice a week to teach high quality PE following the curriculum guidance and assessing the children against the end of year outcomes. 100% of children had at least 2 hours of high quality PE each week
C	Introduce new sport/activities	To have after school clubs and people visiting the school to run activities

		i.e. archery, fencing and wheelchair basketball. 75% of our children attended at least 1 of the afterschool clubs on offer.
D	Partner with other small schools to organise activities, competitions and clubs	The coach to organise comps and activities throughout the year to ensure all ages get an opportunity to take part in competitions and sporting activities in other schools with different activities. i.e. orienteering, rounders, football, dance... 90% of our children attended at least one of the competitions ran throughout the year.

4. Planned Expenditure						
Academic Year	2018/19		Amount 2018/19 academic Year	Provisional amount for 2018/19 £16,570		
The headings below enable our school to demonstrate how we are using sports funding to improve sporting progress and attainment, provide targeted support and support whole school strategies						
Quality of teaching for all						
Desired Outcomes	Chosen action/approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff Lead	When will you review implementation?	Cost
All KS2 pupils to have 7 weeks of swimming lessons	Booked sessions at local baths.	To ensure all children could swim, we are a coastal school and the children need to be able to swim and have basic life savers.	Observations of sessions, Measure from a baseline to assessment of ability at the end of the sessions.	Lynn Carini Wigton Baths Swimming teachesr	July 2019	£1500
All pupils in school, Reception, KS1 AND KS2, have weekly PE lessons with a specially trained coach.	We have a coach that comes into school every Monday for 5 hrs of PE and after school clubs.	To ensure all the children from Reception to KS2 were all getting high quality PE sessions.	Observations of sessions, Measure from a baseline to assessment of ability at the end of the sessions.	Lynn Carini	July 2019	£4,940
All pupils have the opportunity to take part in weekly after-school clubs	We have sporting and wellbeing clubs that run as afterschool clubs	Children live in isolated areas and need to clubs to help them socialise with others.	Feedback from children (what clubs they would like to have) and parents. Feedback weekly from the facilitator on the children's	Lynn Carini	December 2018	£3800

			enjoyment and wellbeing.			
Year 6 children to have Whiz Kids sessions in Autumn Term	Wellbeing PoS	Year 6 children require more than Kidsafe, this PoS was a good fit for the needs of our children	Feedback from children and parents. Feedback from the facilitator/s on the children's progress and all round mental health.	Lynn Carini	December 2018	£450
All children to go on sporting or wellbeing based residential/school trips, comps and other coaches into school.	Bassenfell Manor, Edinburgh, Cricket, Cross Country, Rounders, dance, Football Sands Centre, Football Tournament, Wheelchair Basketball, Fencing, Archery, Abseiling, Canoeing, Bush Craft, Forest School/outdoor learning, problem solving, den building...	To ensure children get a variety of experiences of different sports.	Observations of sessions, Measure from a baseline to assessment of ability at the end of the sessions. Feedback from children and parents. Feedback from the facilitator/s on the children's progress and all round mental health.	Lynn Carini/ Andy/ Sharron Henderson/ Jackie Strick, Nicola Hodgson	July 2018	£9760
Grounds Maintenance	Lines markings, grass cutting, weed killing,					£625
Minibus transport						£500
Resources						£1500
Total budgeted cost						£18,140

5. Additional detail

Swimming for next academic year will cost approx. £1260 due to change of venue.