



Pupil Premium Financial Statement for 2017/18

Lees Primary School is a one form entry primary school, situated on the outskirts of Keighley, Bradford in West Yorkshire. There are approximately 208 children on role. As of September 2016 approximately 18% of children were eligible for the Pupil Premium Grant.

Approximately	Type of child	Allocated funding per child
16%	Free School Meals (FSM) and free school meals in one or more of the previous 6 years (Ever 6)	£1320
0%	Adopted from care	£1900
1%	Looked after child (LAC)	£1900
1%	Service Children	£300

Pupil Premium

The Pupil Premium was introduced in April 2011, and paid by means of a specific grant based on school census figures for pupils registered as eligible for FSM in reception to Year 11. This category now includes any child that has been registered for FSM in the past 6 years (known as "Ever 6 FSM").

For looked after children the Pupil Premium is calculated using the Children Looked After data returns (SSDA903).

The Pupil Premium is additional to main school funding and it has been used by this school to address any underlying inequalities between children eligible and others by ensuring that funding reaches the pupils who need it most.

In the financial year 2017-2018 we received £38,280 of Pupil Premium funding, a full breakdown of our Actual Expenditure for 2016-2017 has been included in the Expenditure table below.

In the financial year 2017-2018 we anticipate receiving approximately £48,400, our proposed expenditure for 2017-2018 has been published on our website. The DfE has given us the freedom to use the Pupil premium as we see fit, based upon our knowledge of our pupil needs. *"It is for schools to decide how the Pupil Premium,*

allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility."

However, we are accountable for the use of this additional funding.

Pupil Premium

Financial Statement for 2017/18(continued)

Objectives

The Pupil Premium has been used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils.

The funding has been used to narrow and close the gap between the achievement of these pupils and their peers.

As far as its powers allow, the school has used the additional funding to address any underlying inequalities between children eligible for Pupil Premium and others.

We have ensured that the additional funding has reached the pupils who need it most and that it has made a significant impact on their education and lives.

We are aware that under The School Information (England) (Amendment) Regulations 2012, Schedule 4, there is specified information which has to be published on our school's website. Section 9 of this regulation requires schools to publish *"The amount of the school's allocation from the Pupil Premium grant in respect of the current academic year; details of how it is intended that the allocation will be spent; details of how the previous academic year's allocation was spent, and the effect of this expenditure on the educational attainment of those pupils at the school in respect of whom grant funding was allocated"*.

Pupil Premium

Financial Statement 2017/18

Actual Cost £	Summary	Impact	Objective	Monitoring & Outcome
£8,343	Intervention LSA salary	Year 1 – Year 6	Targeted support for gaps in learning intervention provision for Reading, Writing and Maths.	<p>Monitoring: LSA performance and progression for pupils in Reading, Writing and Maths will be the responsibility of the SENCo on a termly basis.</p> <p>Outcome: Increased attainment across all subjects. (Assessment Data).</p> <p>Key Stage 1- Year 2 Outcomes- 6 children in cohort-</p> <p>100% ARE- Maths, Reading & Writing</p> <p>1 child Greater Depth Reading</p> <p>Key Stage 2- Year 6 Outcomes- 3 Children in cohort</p> <p>Maths- 33% below ARE- 33% at ARE- 33% Greater Depth</p> <p>Writing- 100% ARE</p> <p>Reading- 33% Below ARE – 33% ARE – 33% Greater Depth</p>
£4885	SENDCO 0.1	Year 1- Year 6	Ensure provision for SEND / PP & All PP children is on the	<p>Outcome: Increased attainment across all subjects. (Assessment Data).</p>

			highest order- Impact on T&L & Outcomes	<p>Key Stage 1- Year 2 Outcomes- 6 children in cohort-</p> <p>100% ARE- Maths, Reading & Writing</p> <p>1 child Greater Depth Reading</p> <p>Key Stage 2- Year 6 Outcomes- 3 Children in cohort</p> <p>Maths- 33% below ARE- 33% at ARE- 33% Greater Depth</p> <p>Writing- 100% ARE</p> <p>Reading- 33% Below ARE – 33% ARE – 33% Greater Depth</p>
£18,402	Additional salaries	KS1 LSA intervention KS2 tutoring and CT's intervention	Targeted, individualised intervention to support gaps in Reading, Writing and Numeracy, where progress levels were significantly below their peers.	<p>Monitoring: LSA/CT performance and progression for pupils in Reading, Writing and Numeracy will be the responsibility of the SENCO on a termly basis.</p> <p>Outcome: Children monitored and assessed to show increased attainment across all subjects. (Assessment Data)</p>
£5,650	Mentor salary	Whole school	Provision of school mentor to support children's emotional wellbeing and develop life skills	<p>Monitoring: Mentor performance and progression for pupils in Reading, Writing and Numeracy will be the responsibility of the SENCO on a termly basis.</p>

				Outcome: Increased progress year on year across all subjects. (SPTO Assessment Data)
£1000	Enrichment Activities	Year 3 to Year 6	Continued enrichment to support children's social and emotional development. Includes: <ul style="list-style-type: none"> • Year 6 - Residential • Year 5 - Residential • Year 4 – Residential • After school clubs • Whole school visits 	Monitoring: The SENCo will work with staff to monitor and encourage all PP children to attend enrichment activities, where their peers are attending, to support their social and emotional wellbeing. Outcome: Increased confidence, greater independence, better team-working and collaborative skills to support attainment.
£38,280	Total Pupil Premium expenditure for 2017-2018 (as of September 2018)			