

## PUPIL PREMIUM FUNDING FOR 2017/18

PPG Allocation = **£57340**

FSM @ £1,320 per pupil

Use of funding	Cost	% of Expenditure spent
Subsidised Educational Visits	£2,000	3.48%
Subsidised School Uniform	£1,000	1.74%
Group Teaching Support for Targeted pupils (provided by TAs)	£9,000	15.69%
Quality First Teaching	£5,500	9.59%
Parent/Children workshop on Literacy/Numeracy provided by nursery teacher	£5,550	9.67%
Learning to Learn HLTA	£8,000	13.95%
Early Intervention for Sp & Lang Skills	£10,500	18.31%
Family Literacy provided by teacher	£5,500	9.59%
Early Intervention for PST Skills provided by Level 3 TA	£4,500	7.84%
Cooking sessions provided by TAs	£6,000	10.46%
<b>Total Expenditure</b>	<b>£57,500</b>	<b>100.27%</b>