

## Impact of Pupil Premium Funding 2017/18

### What is Pupil Premium?

Pupil Premium is additional funding for schools that is to be used to raise the attainment of the most vulnerable pupils.

### Principles

We ensure that teaching and learning opportunities meet the needs of all of the pupils

We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed

In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged

We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being in need.

Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time

### How much was the funding

The funding is allocated across the financial year starting in April. School obviously tracks its pupils across the school year starting in September. To try and make it easier to follow I will use 7/12 of the 2016/17 budget and 5/12 of the estimated 2017/18 budget to give approximately the figure for the school year 2016/17

Financial year	Total Pupil premium		
2016/17	£79,200	7/12	£46,200
2017/18	£81,900	5/12	£34,125
		Total	£80,325

### Funding plan for 2017/18

Extra support in Foundation stage including	
Full time extra support assistant in Foundation Stage to ensure pupils are ready to learn	£16,442
Speech and language to children in FS	£3,100
Additional support for high needs children in Reception class	£6,430
Extra support in KS1 including	
Additional support for Y1 high needs children (Inc Phonics)	£6,000
Additional Speech and Language in KS1	£3,100
1/2 day per week KS1 practical maths (HLTA)	£2,000
Additional Lunch time support	£2,100
Extra support in KS2 including	
1-1 and small group support for Y5/Y6 pupils	£7,000
5 hours per week HLTA -Literacy support	£2,800

1 day per week Maths support	£4,200
2x .5 days 1-1 and small group teacher input	£9,472
Speech & Language support in KS2	£3,100
Cross school support for more vulnerable children	
1/2 day per week Additional SEN Coordinator time	£4,580
10 hours per week parent liaison	£5,469
Additional clubs and activities	
IT Clubs	£500
Lunch time HW club	£500
Funding towards cost of Lunch and ASC sports club	£500
Funding to support additional instrumental lessons	£500
Additional resources	
Pupil tracker software	£1,300
VLE	£1000
Purple mash software	£1,000
<b>Total</b>	<b>£84,073</b>
(all figures are rounded for ease of calculation)	

### Impact of funding in 2016-2017

End of KS2 Average scaled score	Reading			Writing			Maths		
	School	National	Difference	School	National	Difference	School	National	Difference
Disadvantaged	102.6	102.6	=	58.3%	67.4%	-9.1%	104.1	101.9	+2.2
Not disadvantaged	111.3	106.1	+5.2	100%	83%	+17%	110.3	105.4	+4.9
Difference	-8.7	-3.5		-41.7%	-15.6%		-6.2	-3.5	

End of KS1 Average %	Reading			Writing			Maths		
	School	National	Difference	School	National	Difference	School	National	Difference
Disadvantaged	88.9	62.5	+26.4	77.8	55.4	+22.4	100	62.9	+37.1
Not disadvantaged	61.1	78.9	-17.8	44.4	73.8	-29.4	55.6	79.6	-24
Difference	+27.8	-16.4		+33.4	-18.4		+44.4	-16.7	

### Next steps

To provide support to enable all children to meet expectations in all areas.  
Rigorous monitoring and tracking of Disadvantaged children.