

SPORTS PREMIUM IMPACT AND EXPENDITURE ANALYSIS

Sports Premium Impact

Data has been used to analyse the impact of the Sports Premium, comparing competitions attended and clubs run by Garrett Hall between September 2015- July 2016 to September 2016- July 2017.

Sports Premium money has funded:

- membership of the sporting bodies that run the competitions
- transport to the competitions
- equipment to help practise for the competitions

Number of children attending competitions

Date	No. of children attending competitions	Percentage change
September 2015- July 2016	250	
September 2016- July 2017	349	+28%

Number of competitions attended

Date	No. competitions attended	Percentage change
September 2015- July 2016	33	
September 2016- July 2017	34	+3%

Analysis of impact of extra funding on clubs

Sports Premium money has funded:

- Sports Coaches to run clubs
- Equipment for the clubs

Number of children attending clubs

Date	No. of children attending clubs	Percentage change
September 2015- July 2016	473	
September 2016- July 2017	485	+3%

Number of clubs

Date	No. of clubs	Percentage change
September 2015- March 2016	42	
September 2016- March 2017	30	-40%

Inclusive Clubs

- The number of clubs run this year so far has increased
- Inclusive 'Just Join In' events have been entered through the Wigan East Schools
- Inclusive Kurling events have been entered through ATSA
- Further Kurling and Boccia equipment has been obtained

Use of Sports Premium for CPD ensuring targeted development of staff including the observation of the impact of this training

- Sport Premium money has been spent on hiring a Sport Coach to deliver CPD
- As part of our rolling program, Year 3 and Reception have 1 hour of P.E CPD per week
- Questionnaires have been used to identify key areas for staff CPD. These has identified, Dance, Gymnastics and O.A.A
- All staff have undertaken a 1 hour CPD session focusing on Improving Behaviour through Sport
- Through analysis of the questionnaires it is clear that the staff rate the quality of the CPD as very high, 100% of the staff rated giving a level 1 rating.
- Through analysis of the questionnaires it is clear that 100% of the staff feel that they have increased confidence in teaching P.E.
- The CPD has been formally observed/monitored by Mr Parr (P.E Co-ordinator) and found to be of a very high standard

Develop leadership of inter- school competitions

- The Sports Premium has funded membership of ATSA (Atherton and Tyldesley Sports Association). Mr Parr is a trustee of the organisation
- Competitions have also been attended through the School Games as well as by a variety of other organisations

Sports Premium Expenditure

Sports Premium

Area	% Expenditure	Expenditure
CPD	36	3350
Prof Coaching	11	1050
Transport	2	125
Swimming	23	2120
Clubs/ Competitions inc Supply	25	2375
Sporting Bodies	1	100
Equipment	8	402
TOTAL	100	9701

