



ALVESTON CofE SPORTS PREMIUM 2017 - 2018

TOTAL AMOUNT TO SPEND £30,947

Together with a carry forward of £13,237 from last year, the school has a total of £30,947 to spend. We have this amount of carry forward because we decided not to have artificial grass installed last year, but two tyre parks instead. These will be installed in October 2017. The tyre parks will enable the area at the front of the school to be used all year round, whatever the weather, which is not the case at the moment. The children will be able to develop fitness as well as balancing skills in the fresh air. A long jump/high jump pit is also still being considered. In addition, other resources for fitness, hand-eye co-ordination, gross motor control will be purchased.

Breakdown of costs:

| Resource / Action | Cost |
|---|---------------------|
| Installation of KS2 tyre park with safety surface | £16,000 |
| Installation of KS1 tyre park with safety surface | £8,000 |
| Installation of long / high jump pit | approx £10,000 each |
| Other equipment eg skipping ropes, balls, paired 'skis' etc | £500 - £1,000 |

A £10,000 Lottery Grant will help fund the tyre parks. Any monies left over will be put towards replacing climbing equipment on the field.