



# Burntstump Seely Church Academy

## Sports Funding 2017/18



What is the Sports Premium?

The government is currently providing funding to provide new and substantial primary school sports funding. The funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school Head Teachers to spend on improving the quality of sport and PE for all their children. This year we have **£16 750**. This money can only be spent on sport and PE provision in schools.

Purpose of the funding

Schools will have to spend the sport funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Impact of funding:

Children experience a variety of sports activities.

Teachers are increasingly skilled up by observing experienced sports coaches.

Children are able to experience activities outside of school.

**This is how we plan to spend the funding:**

**Total Estimated Budget: £16, 750**

| Item/Project/Action  | Budget  | Objective   | Actual spend   | Impact/Outcome  | Next steps  |
|--|---|---|--|---|---|
| <p>Appointment of specialist PE teacher from Next Level Sports– team teach with class teacher to support/ share skills</p>   | <p><b>£6319.50</b><br/>                     £185 a day – lunchtime club and after school club= £143 a day x 39 = £5577<br/><br/>                     10 week of healthy living lessons = £33 an hour = 74.25 a week. £74.25x10 = £742.50<br/>                     Total = £6319.50</p>  | <p>To raise standards in teaching of PE and sport</p> | <p>Next Level Sport £8934<br/>                     Minus £421.50 which came from the Pupil Premium funding = <b>£8512.50</b></p> | <p>Teachers have improved confidence in teaching of PE and games and a growing repertoire of activities. Assessment of PE has become more refined and is feeding into planning.</p>   | <p>Continue with specialist PE support to refine understanding of age-related expectations with teachers moving between year groups this year. Include the Sports Leader Programme.</p> |
| <p>After School Sport Sessions with Next Level Sports and opportunities to take part in inter-school matches/activities</p> <ul style="list-style-type: none"> <li>• Multi-skill PE club after school</li> <li>• Lunchtime football club</li> <li>• Targeted pupils for Healthy living session and after school club.</li> </ul> | <p><b>£1264.50</b><br/>                     After school fitness club = £33 an hour for five weeks = £165<br/>                     After school PE club at £26 an hour for 39 weeks =£1014<br/>                     Lunchtime football club at £26 an hour for 39 ½ hour sessions = £507<br/>                     Total of £1686<br/>                     ¼ of this to be funded with pupil premium funding which leaves £1264.50</p> | <p>To increase participation in physical activity</p> |  | <p>Many more pupils accessed the after school clubs than anticipated. We have had to extend the club by hiring an extra member of staff – current club includes 35 children across the whole of school. This is a real triumph considering the difficulties of transport.</p> | <p>Continue to provide sessions to different pupils each term</p> <p>Continue to identify pupils for selected activities linked to lifestyle and health</p>                             |

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| <p>Outside providers (Premier Sport) to provide workshops focussing on teamwork, confidence building and creative dance in an after school club.</p>  | <p><b>£612<br/>(6 week course)</b></p>                | <p>To encourage children who are reluctant to take part in competitive physical activities</p>  | <p><b>£734.40</b></p>   | <p>A wider range of extra-curricular activities is available. More children are involved in extra-curricular activities. The choice of performing arts was not as popular as the sports activities provided by Next Level Sports. Boys were not engaged, however the club did attract some children who have not previously shown an interest.</p> | <p>Continue to explore ways to widen our provision.</p>   |
| <p>Swimming development*</p> <p>* Sports funding is not intended for curriculum swimming provision. It may be used to provide booster sessions for pupils who have not reached the required standard.</p> | <p><b>£1000</b><br/>for booster swimming sessions</p> | <p>To enable pupils to learn to swim (health, social and safety aspects)<br/>Continue to provide additional booster places for Y5/6 pupils who have not achieved the 25m KS2 standard</p> | <p><b>£128.80</b></p>   | <p>Out of 8 children in Y5/6, only 1 child achieved 25 meters, however, they all made good progress from their starting points, moving up 2 levels each. (See additional table)</p>  | <p>Continue to provide additional booster places for Y5/6 pupils who have not achieved the 25m KS2 standard</p> |
| <p>Training for midday supervisors in providing games at lunchtime</p>  | <p><b>£500</b></p>                                    | <p>To enable the Midday supervisors to lead physical and creative play at lunchtimes.</p>   | <p>£150 for training + cost of Middays £32.32= <b>£182.32</b></p> | <p>Middays are now providing a good variety of lunchtime activities which the children are enjoying. This is having a positive impact on behaviour and fitness at lunchtime.</p>   | <p>Midday Supervisors continue to provide activities. Sports Leaders to be trained as above.</p>                |

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| PE resources outdoor play equipment. | <b>£1004</b> | To maintain provision as necessary   | <b>£2324.42</b>   | Children can access a wider range of high quality equipment for all PE related activities, playtimes and extra-curricular clubs | To continue to maintain resources.   |
| Trim trail.                          | <b>£2000</b> | To replace rotting posts as identified in Sports Safe H & S audit.                       | <b>£810.90</b>  | The trim trail is functional again and is a popular addition to playtimes. Children are more active.                            | Continue to maintain the trim trail and possibly to replace it.  |
| Playground markings and training     | <b>£2000</b> | To renew and improve our playground marking to include a range of enrichment activities. | Not achieved due to emergency parking on the playground |   | To roll over to 2018/19  |
| Mapping of the school                | <b>£2000</b> | To arrange for an aerial photograph of the school for use in orienteering lessons.       | <b>£150</b>   | Map has been created. This took longer than anticipated and is yet to be used by children/staff.                                | Staff to be made aware of the teaching possibilities using the map. Orienteering to become part of PE/Geography sessions and extra-curricular clubs. |
| Total Sports Expenditure             |              | £12843.34  |   |   |  |
| Sports Funding received              |              | £16,750  |   |   |  |
| Total Remaining                      |              | £3906.66   |   |   |  |

## Swimming End of Year Assessment Y6

Below is a published table of how many Year 6 pupils at Burntstump Seely C of E Academy met the national curriculum requirements for swimming at the end of the academic year 2018.

These objectives cover:

- To swim competently, confidently and proficiently over a distance of at least 25 metres
- To use a range of strokes effectively
- To perform safe self-rescue in different water-based situations.

| National Curriculum Requirements  | Data |
|---|------|
| What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?       | 86%  |
| What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year? | 71%  |
| What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?                               | 71%  |