

## Sports Funding Proposed Grant Expenditure 2018/19: Report to parents

### Overview of the school

<b>Number of pupils and Actual Sports funding grant received</b>	
Total number of pupils on roll in years 1 to 6 – Jan 18	96
Amount of Sports Funding Grant allocated for 2018-19	£16,000
£5 received per pupil	£980
Total Amount to be received during the academic year 2018-19 (Nov/ Dec 2018 and June 2019)	£16,980
Funding available for spending during 2018-19: Based on: Balance from 17/ 18 (June 2018 payment) of £7075.00 Plus first payment (7/12) of 18/19 of £9905.0 and carry forward of £1930.19	<b>£18,910.19</b>

We normally receive funding in two tranches – This year we expect funding to be received in Nov/Dec 2018 and June 2019. Funding in school is received in two instalments. Dates of payments into school vary with the first payment being between November to February and the second payment being in June. As a result, we have altered our reports to reflect funds received in the financial year that are available to spend in the academic year 2018/19.

<b>Proposed nature of support 2018/19</b>
<p>The Sports Funding Grant was used to support teaching and learning in the following ways:</p> <p>To improve the teaching and learning of P.E. across the school through:</p> <p>Use of specialist coaches during curriculum time and for extra-curricular activities;</p> <p>Staff training and associated supply cover;</p>

Improving resources, sports kits and schemes of work;

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities.

Use of technology to provide further 1:1 and small group coaching via Youteachme

Widening provision for self and peer assessment to improve skills via the use of technology

To broaden learners experience of a broader range of sports

To increase pupil participation in sport in the long term

To engage and encourage pupils, who are reluctant to participate in sporting activities, to be active

To support the PE Coordinator through PLT days and Coach expertise to ensure high quality sports provision is available for all children.

### **Sustainability**

We will make improvements in the teaching and learning of P.E and sports sustainable by improving the skills and knowledge of staff so that they have the confidence and expertise to deliver high quality lessons. This we will do through CPD opportunities as well as coaching and mentoring through the NWLSSP coaches.

For pupils we aim to provide them with the skills and positive attitudes as well as links with outside clubs and activities in order to encourage their continued participation in sports as they grow and develop.

In addition, we will make improvements to school facilities/ grounds to improve provision.in the longer term.

## **Proposed Spending of SFG 2017/18**

### **Objectives in spending Sports Funding Grant:**

To improve the quality of the teaching and learning within the school through the use of specialist coaches, staff training, improved resources and schemes of work and new technology.

To raise self-esteem, improve confidence, fitness levels and develop social skills.

To broaden and increase opportunities for pupils to participate in sporting activities

<b>Summary of proposed spending. Cost of /estimated costs towards:</b>	
<b><u>Use of specialist coaches during curriculum time and for extracurricular activities and cost of professional development for staff and associated supply costs:</u></b>	
Schools Sports Partnership option 4	<b>£5550.00</b>
Ivanhoe Sports Leaders transport to Sports Day - carried over (£50)	<b>£50</b>
Finding Fitness Extra-curricular sport activity – Summer Subsidy This year the school successfully submitted a bid to the National Lottery to cover the cost of Finding Fitness for 2018-19. This will fund: 1 afterschool multi-sport club 2 30 min Boxercise Sessions for Year 2 pupils 2 x 1 week of sporting holiday clubs for pupils free of charge	<b>£226.00</b>
<b><u>Use of new technology to provide specialist coaching of skills and opportunities for peer and self-assessment</u></b>	
You teach me Subscription	<b>£200</b>
<b><u>Cost of attending events and associated supply cover</u></b>	
Staffing for Sports Events – estimated cost	<b>£510</b>
Entrance to Unity Swimming Gala subs / pool	<b>£55</b>
Costs towards entry to competitions – fees/ transport	<b>£190</b>
<b><u>Improved resources and schemes of work</u></b>	
ASA School Swimming Charter	<b>£50</b>
Two sets of T'Shirts (50 x 2) and staff hoodie for Cross Country and sporting events – carried over – (£500) – Estimated cost	<b>£500</b>
Basketball Backboard and ring	<b>£49.00</b>
Coaching tennis balls	<b>£21.99</b>
Quick Clip Pack 80	<b>£4.83</b>
Inflator Stirrup Type	<b>£7.64</b>
Corner Flags	<b>£3.19</b>
Ground pegs for goal posts	<b>£13.50</b>
Multi Use Games Area (Resources to improve involvement in sports at break time, lunchtime and for extra-curricular activities in order to provide more opportunities for pupils to be involved in sports and active games)- First of two payments	<b>£7,600</b>
Additional replacement PE resources – estimated cost	<b>£250</b>
<b><u>To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities</u></b>	

Cross Country Medals and Trophies	<b>£40.70</b>
Engraving –	<b>£15.00</b>
Club Activ8 subs (Paid for all families to access and use at the local leisure centre)	<b>£160.50</b>
Saffron Lane Area Athletics	<b>£150</b>
<b><u>To engage and encourage pupils, who are reluctant to participate in sporting activities, to be active</u></b>	
Whole School Happy Lunchtime Training – Cost of training - £360	<b>£360</b>
midday staff overtime (£165)	<b>£165</b>
<b><i>Proposed carry forward towards cost of a Daily Mile track</i></b>	<b><i>£2737.84</i></b>
<b>Total estimated proposed spending</b>	<b>£18,910.19</b>
This will be reviewed during the year according to need	

### Measuring the impact of SFG spending

The impact of Sports funding Grant spending will be measured through observation, teacher assessment, data analysis, lesson observations and discussion with pupils and parents. We will focus our evaluation on academic gains and improvement of pupils' confidence as well as the level of pupil participation. The impact of the Sports funding Grant spent in 2018-19 will be reported in Autumn 2019 and posted on the school's website (an interim report will be posted on the website by the end of April 2019).