

**Overview of the School
2017-2018**

Total number of pupils on roll	302
Total number of Pupil Premium	36
Amount of money received per pupil	36 x 1,320 = 47,520
Total number of LAC or previously LAC	5
Total amount of funding received per LAC	5 x 2,300 = 11,500
Total number of service family pupils	1
Amount of funding received per Service family pupil	300
Total amount of funding received	59,320

Proposed Plan of Pupil Premium Spending 2018 – 2019

Item / Project	Cost	Objective	Outcome
<p>One to one reading support</p> <p>Read, Write Inc. tutorial support</p> <p>A – Z literacy</p>	£9,000	<p>To offer children more regular opportunities to read with a member of staff at school.</p> <p>To provide individual support to extend skills in phonics and reading through the Read, Write Inc. intervention programme</p> <p>To provide small group opportunities for structured reading and writing workshops</p> <p>To Raise attainment in Reading</p>	<p>Increased level of children in EYFS achieving a Good level of development</p> <p>Increased level of children passing the Year 1 phonics screening test in Year 1</p> <p>Increased level of children working at expected or above the standards required for reading</p> <p>Children show a positive attitude towards reading</p>
Additional Learning support in classes	£10,200	<p>To improving basic language skills and building vocabulary through focused small group sessions</p> <p>To build basic literacy and numeracy skills through focused intervention sessions</p> <p>To build social / emotional skills with the increased support of adult interaction</p>	<p>Increased number of children in the EYFS achieving a good level of development</p> <p>Increased level of children passing the Year 1 phonics screening test in Year 1</p> <p>Increased attainment in both English and Maths for all children</p>

SLT Pastoral and Behaviour Care Lead to work with	£6,255	To reduce barriers to learning through pastoral care and support for our children and their families.	Improved attendance Improved communication skills Increased engagement with parents through parenting classes and more opportunities for communication
Music	£10,000	To fund participation in peripatetic lessons with a focus on violin, voice, guitar, cello, recorder and piano.	Increased opportunities for children to participate in music Improve concentration, self-confidence and self-esteem through participation in music
1:1 teacher led Tuition with a focus on creative writing / Maths	£8,400	To provide 1:1 opportunities for children to develop their creative writing skills with a clear focus on grammar, punctuation and spelling. To provide 1:1 opportunities for children to develop their number skills with a clear focus on calculation.	Increased level of children working at expected or above the standard required for writing and Maths.
Play therapy	£5,500	To provide individual specialist support for behavioural, social emotional needs through 'therapeutic play' for some identified pupils.	Improved social and emotional skills for identified children Increased confidence within the school setting
Forest School Nurture	£625	To provide additional opportunities for children to develop confidence and self-esteem through a woodland learning environment	Increased confidence and self-esteem
Before and after school care	£4,240	To provide before and after school care for families needing support with returning to work or for studying. To provide children with opportunities to continue their school day through before and after school enrichment activities e.g. sport, cooking, creativity clubs	Increased confidence within the school setting Increased opportunities for children to participate in specialist clubs

Educational trips and enrichment clubs	£3,600	To fund participation in educational trips and out of school activities	All children have equal opportunities to participate in a range of enrichment activities. Increased self-confidence, independence and social skills.
Educational resources	£1,500	To support educational resources e.g. phonics cards, maths games	All children have equal access to resources sold at school to support home education.
Total	£59,320		