

Belmont C of E Primary School Pupil Premium Action Plan 2018 -2019

30 children eligible for PP (11%)

272 children in KS1 and KS2

PP Budget = @£1320 per pupil= **£39,600**

Intended outcome	Accelerate the rate of progress of PP children across Year 5 and Year 6.		
Area for Development, Barrier and Proposed Impact	Strategy (including Rationale)	Cost	Evaluation
<p>To continue to increase the % of PP children making expected progress across KS2 in the core subjects.</p> <p>Children have low self-esteem in their abilities and their aspirations need to be raised.</p> <p>Proportion of children making expected or better than expected progress by the end of Year 6 will increase from 2018.</p> <p>Proportion of children making expected progress by the end of Year 6 will be at least in line with national average.</p>	<p>We will subsidise the employment of a part time teacher to allow smaller group teaching in Year 5 and Year 6 KS2. This will allow us to raise attainment in Maths, Reading and Writing to at least in line with the national average for all PP children in KS2.</p> <p>Additional support tailored to the needs of individual pupils will be required to ensure these children can enjoy success.</p> <p>An interactive approach to the teaching of Maths and GPS is needed to involve the less-engaged pupils.</p> <p>Staff need to know the children well and be aware of their emotional and social issues as well as their academic ability.</p>	<p>Employment of additional teacher to allow small group teaching £20,000</p> <p>TOTAL = £20,000</p>	

Intended outcome	To support our children to become emotionally resilient.			
Area for Development, Barrier and Proposed Impact	Strategy (including Rationale)	Cost	Evaluation	Impact
<p>To provide appropriate support for identified PP children who display emotional issues which prevent them from making more progress in all areas of school life.</p> <p>Lack of mental health support and services outside school which children can access.</p> <p>Children will have access to the school counsellor when necessary.</p>	<p>Staffs thorough knowledge of the c/dn in their care to provide early intervention to prevent difficult situations arising.</p> <p>Access to weekly counselling sessions by the school counsellor.</p> <p>Early intervention.</p> <p>Access to Lego Therapy.</p> <p>Access to appropriate interventions.</p> <p>Access to 'Relax Kids' sessions.</p>	<p>Employment of School Counsellor £3000</p> <p>Employment of additional TAs to support Interventions. £4,000</p> <p>Total= £7000</p>		

Targeted Intervention for PP c/dn in Year 1, Year 3 and Year 4 (no PP c/dn in Year 2)				
Intended outcome	Strategy (including Rationale)	Cost	Evaluation	Impact
<p>Area for Development, Barrier and Proposed Impact</p> <p>Too few PP children are reaching ARE in the core subjects at KS1 and KS2.</p> <p>Children need further teaching input where necessary.</p> <p>The proportion of PP children achieving ARE at the end of KS1 and KS2 will be increased to at least in line with that of non PP children.</p>	<p>We will subsidise the cost of teaching assistants working in Year 1, Year 3 and Year 4. This will allow us to raise attainment in maths, reading and writing to at least in line with the national average for all PP children.</p> <p>TAs will provide 1:1 or small group interventions.</p> <p>Quality First Teaching</p> <p>Targeted support in class by Teaching Assistants</p> <p>Targeted Interventions</p>	<p>Employment of Teaching Assistants to support both in class and for afternoon interventions. £10,000</p>		
		<p>Total £10,000</p>		

Improve access to educational visits and music tuition To address welfare needs of PP pupils.			
Outcome	Strategy (including Rationale)	Cost	Impact
Area for Development, Barrier and Proposed Impact			
Involvement and engagement in all areas of the curriculum to enhance pupils' learning.	Music Tuition is subsidised for all PP children to encourage greater uptake.	£600	
Economic Issues	Breakfast club is free of charge for all PP children.	£1000	
The proportion of pupils receiving music tuition will increase.	An increased number of PP children access residential in KS2.	£1000	
The proportion of pupils taking part in residential will increase.	Continue to offer outdoor learning opportunities and after school clubs to all year groups.		
The proportion of pupils accessing after school clubs will increase.			
		Total £2600	
		<u>OVERALL</u> <u>TOTAL</u> £39,600	