

## Sports Funding Allocation 2018 – 2019 (Financial Year) - £17,820

### How is this funding allocated at Highnam Academy?

Planned Spending	Approximate cost	Proposed Outcomes / Impact
Secondary PE Link Teacher <ul style="list-style-type: none"> <li>• Young Leaders Training</li> <li>• Inter School Competitions</li> <li>• CPD Opportunities</li> <li>• Large Schools Sports Hall Athletics</li> <li>• Cross Country Training</li> <li>• KS1 Fundamental Skills Workshop</li> <li>• Yr 5/6 Netball Festival</li> <li>• Mountain Biking Challenge</li> <li>• KS2 Archery</li> <li>• Swimming Gala</li> </ul>	£500	<ul style="list-style-type: none"> <li>• Increased participation in intra school competitions.</li> <li>• Increased staff confidence – CPD opportunities.</li> <li>• Specialist co-ordinator to teach PE lessons to model / demonstrate best practice for school staff.</li> <li>• Cluster Meetings – focus on PE Assessment</li> </ul>
Staff to continue role of School Sports Coordinator (SD + CH)	£6210	<ul style="list-style-type: none"> <li>• Administration</li> <li>• Club Registers and organisation</li> <li>• Additional PE Clubs</li> <li>• Provide transport to sports fixtures</li> <li>• Lunchtime Young Leaders Sports Crew development</li> </ul>
To support school clubs/tournaments <ul style="list-style-type: none"> <li>• Highnam Year 3/4 Tag Rugby Festival</li> <li>• Gloucester Primary Schools Football Association (Football, Netball, Tag-Rugby)</li> </ul>	£250	<ul style="list-style-type: none"> <li>• Increased participation in inter and intra school competitions.</li> <li>• Increase B team and C team festivals with Primary QuEST schools</li> </ul>
Purchase of new sports equipment <ul style="list-style-type: none"> <li>• Sports Day equipment</li> <li>• New Year 1 PE area and equipment</li> <li>• New Playground equipment</li> <li>• New Football</li> <li>• Update Real PE Resources (room off hall)</li> <li>• Updates to the goals for the playground</li> </ul>	£1000	<ul style="list-style-type: none"> <li>• Better quality equipment to support teaching</li> <li>• Update resources / school learning environment</li> <li>• Well-resourced after school clubs</li> </ul>
C.P.D Training for Highnam Staff <ul style="list-style-type: none"> <li>• KS1 Fundamental Movements Skills CPD Session</li> <li>• Swindon SSP</li> <li>• Supply Cover / Transport</li> </ul>	£500	<ul style="list-style-type: none"> <li>• Increased staff confidence – CPD opportunities</li> <li>• CPD and training</li> <li>• Fresh PE initiatives to share with whole staff</li> </ul>
Chance to Shine Cricket Coaching <ul style="list-style-type: none"> <li>• 6 x 2hr coaching sessions</li> <li>• 6 x 1h After school Club</li> <li>• Teacher Twilight Training</li> </ul>	£120	<ul style="list-style-type: none"> <li>• Increased participation in intra / inter school competitions</li> <li>• Increased participation at local cricket clubs.</li> </ul>

Youth Sports Trust Affiliation Dene Magna SSCO	£200	<ul style="list-style-type: none"> <li>• CPD and training</li> <li>• Resources and tools</li> <li>• Cluster Support</li> </ul>
Develop Real PE resources in hall	£2,500	<ul style="list-style-type: none"> <li>• Real PE resource</li> <li>• Set up room off the hall</li> </ul>
Resources for Dance Festival	£150	<ul style="list-style-type: none"> <li>• Opportunity to perform at the County Dance Festival at Cheltenham Town Hall</li> <li>• Dance club development</li> </ul>
Gloucester Rugby Well-being Programme	£450	<ul style="list-style-type: none"> <li>• Develop mental health programme in school</li> <li>• Team work and promoting a healthy lifestyle</li> </ul>
Mini-marines training for Year 6 pupils	£1700	<ul style="list-style-type: none"> <li>• Promote a healthy lifestyle</li> <li>• Increase fitness opportunities for pupils</li> <li>• Develop pupils social and emotional well-being skills</li> </ul>
New Athletics Kit	£1740	<ul style="list-style-type: none"> <li>• Cross Country Kits</li> <li>• Prince of Wales Kits</li> </ul>
Develop Further Forest School Provision and Outdoor Learning	£2500	<ul style="list-style-type: none"> <li>• Further encourage outdoor learning and development of KS1 outdoor learning space.</li> <li>• Promote a healthy lifestyle</li> </ul>

<b>Proposed Total Spend</b>	<b>£17,820</b>
<b>Total spend available</b>	<b>£17,820</b>

### Impact and Monitoring

1. Use of Funding will be monitored throughout the year to ensure maximum impact and enable our pupils to receive high quality PE and Games.
2. Impact will be measured against the proposed outcomes, and increased percentage of pupils receiving 'quality provision'.
3. Club analysis of those pupils that do not access the current club provision at Highnam Academy.
4. Number of pupils being signposted to out of school club opportunities