



Pupil Premium Spending – Academic Year 2017/18

Total Pupil Premium funding for September 2017 – March 2018		
In / previously in care: £2216.67	Forces: £350	Ever 6: £21,560
Total Pupil Premium funding for April 2018 – August 2018		
In / previously in care: £0	Forces: £250	Ever 6: £25,981.67
Total Pupil Premium funding for 2017/18 Academic Year (total of the above)		
In / previously in care: £2216.67	Forces: £600	Ever 6: £47,541.67

Blue text shows spending from the Pupil Premium Grant

Red text shows funding from the main school budget

Area 1	Pupil Premium Leader (1 day per week)	PP Cost: £11,549.62
	Vulnerable Pupil Leader (0.5 days per week)	School Cost: £5,649.00

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
<ul style="list-style-type: none"> ✓ To take the strategic lead for all qualifying pupils. ✓ To use their role and influence within the school to champion the needs of these pupils. ✓ To use their role to intervene directly where strategies are not working. 	<ul style="list-style-type: none"> ➤ Pupil premium strategy group met to design new strategy. Strategy shared with relevant stakeholders including teaching staff. ➤ During PPMs, led by SLT including PP leader, all PP children’s attainment, progress and social needs discussed on an individual basis and where appropriate, interventions, booster sessions, mentoring or tailored programme of support put into place and reviewed during PPMs. ➤ Individual informal mentoring programme, as devised in the strategy, was less successful and appeared to be too ad hoc to have any discernible impact.

Area 2	Pupil & Family Liaison Worker (15 hours per week)	PP Cost: £11,998.50
	Pupil & Family Liaison Worker (15 hours per week)	School Cost: £11,998.50

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
<ul style="list-style-type: none"> ✓ To support families of vulnerable pupils e.g. through the SAF process ✓ To provide a range of bespoke support for vulnerable pupils ✓ To monitor the attendance of all pupils and champion the importance of great attendance 	<ul style="list-style-type: none"> ➤ The PFLW worked with 17 families of those children on the PP register. The support varied in need from supporting parents with parenting skills, signposting to external agency support, working with families through SAFs and also supporting families whose children were / are subject to CiN and CP plans. ➤ The PFLW planned and delivered individual programmes of support for particular children who have been considered vulnerable. This work included specific interventions as detailed by social care as well as mentoring intervention as directed by the Inclusion Leader. ➤ The PFLW monitors and reports 6 times per year on attendance. This information is shared with governors. The attendance team meets regularly to discuss attendance matters of which, the PLFW is a member. Attendance for PP children was 94.8% which was below that of other children in the school (96.5%). Our FSM pupil's attendance was 94.6% compared to 92.9% for the Local Authority's FSM children and only 1.3% lower than the Local Authority figure for all pupils 95.9%.

Area 3	HLTA for speech and language support (15.5 hours per week)	PP Cost: £12,860.50
	HLTA for speech and language support (15.5 hours per week)	School Cost: £12,860.50

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
<ul style="list-style-type: none"> ✓ To provide bespoke support for any child with specific speech and language needs 	<ul style="list-style-type: none"> ➤ The S&L specialist HLTA supported 7 PP children with their provision as directed by Speech and Language services. In addition to this work, the HLTA also supported vulnerable children with social communication difficulties and 'attachment' needs. ➤ The children with S&L needs met their targets and have been discharged from the service.

Area 4	Mentoring for pupils (7.5 TA hours per week)	PP Cost: £5,127.00
	Mentoring for pupils (7.5 TA hours per week)	School Cost: £0.00

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
<ul style="list-style-type: none"> ✓ To ensure a child's social and emotional needs are met in order for them to be in the right mindset to learn 	<ul style="list-style-type: none"> ➤ The TA with responsibility for mentoring children mentored 10 PP children across the whole Primary Age range most of whom were in KS2. Boxhall assessments were undertaken for each child to identify targets to plan and deliver provision for. The nature of the work included developing strategies to manage anxiety, building self-esteem and developing positive learning behaviours, resilience building, managing of OCD and self-harm. Indications are that the Year 6 pupils who were mentored (5) have made successful transitions to secondary education.

Area 5	Specific intervention for reading and maths (7.5 TA hours per week)	PP Cost: £9,558.00
	Specific intervention for reading and maths (7.5 TA hours per week)	School Cost: £0.00

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
<ul style="list-style-type: none"> ✓ To provide bespoke support in core skills ✓ To support both children who are falling behind or who require additional challenge 	<ul style="list-style-type: none"> ➤ All children who are on the PP register are discussed as a priority during our termly Pupil Progress Meetings. ➤ All children follow a programme of intervention or booster which is undertaken during timetabled target time sessions. ➤ Target Time sessions focus on key skills in Mathematics and English and change dependant on the needs of the group. ➤ This provision is taught by the whole teaching team including class teachers and teaching assistants across KS2.

Area 6	Subsidised before / after school provision	PP Cost: £2,362.75
	Subsidised before / after school provision	School Cost: £0.00

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
<ul style="list-style-type: none"> ✓ To provide a calm start to the morning and a smooth transition into school ✓ To provide support to families who may be 'returning to work' but unable to meet the full costs of childcare 	<ul style="list-style-type: none"> ➤ 5 PP children accessed our out of school provision (Wheatfield Plus). This enabled the children to make a punctual and calm start to the school day and to take part in a range of activities after school.

Area 7	Subsidised enrichment activities e.g. visits, music lessons	PP Cost: £546.27
	Subsidised enrichment activities e.g. visits, music lessons	School Cost: £0.00

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
✓ To provide qualifying children with experiences they may not otherwise be able to access	➤ 3 children benefitted from attending sporting sessions with our Sports coaching provider (Shine). These included activities such as multi-sports and football.

Area 8	Additional services for pupils	PP Cost: £2,575.75
	Additional services for pupils	School Cost: £0.00

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
✓ To provide access to a range of bespoke services for pupils in any area which may represent a barrier to learning e.g. behaviour support, education psychology, education welfare, inclusion support.	➤ 3 PP children received behaviour support, 1 child received support from an education psychologist, and 3 children received support from Inclusion Support dependent on the severity of their need. This support enabled the school to better understand the needs of these children and therefore adapt our provision to cater for their needs more effectively.

Area 9	Miscellaneous spending to support pupils	PP Cost: £484.96
		School Cost: £0.00

<u>Intended Impact 2017/18</u>	<u>Review (July 2018)</u>
✓ To support the successful implementation of provision e.g. books and publications, sports coaches, course fees etc.	➤ The school paid for uniform for one of our PP children.

Totals	Total spending on Pupil Premium	PP Cost: £57,063.35
	Total spending on vulnerable pupils	School Cost: £17,647.50

